



# City Manager's Weekly Update

August 14, 2013

## UPCOMING MEETINGS

- 9/2 Labor Day Holiday. City Hall and libraries closed.**
- 9/3** City Council Meeting, 7:00 p.m., Council Chambers
- 9/9** City Council Work Session, 7:00 p.m., Council Chambers
- 9/16** City Council Meeting, 7:00 p.m., Council Chambers
- 9/23** Ethics Training, 6:00 p.m., Main Library
- 10/7** City Council Meeting, 7:00 p.m., Council Chambers
- 10/14** City Council Work Session, 7:00 p.m., Council Chambers
- 10/21** City Council Meeting, 7:00 p.m., Council Chambers
- 10/28** District 5 & 6 Town Hall Meeting, Time/Location TBD
- 11/4** City Council Meeting, 7:00 p.m., Council Chambers
- 11/11 Veteran's Day Holiday. City Hall and libraries closed.**
- 11/12** City Council Work Session, 7:00 p.m., Council Chambers
- 11/18** City Council Meeting, 7:00 p.m., Council Chambers

To: City Council  
From: Chris Zapata, City Manager

## Mark Your Calendar

Free Movie Night at Washington Manor Park (reminder; flyer attached)

**Wednesday, August 14, 8:30 p.m., Washington Manor Park, 14900 Zelma Street**

- Bring your lawn chairs, blankets, and snacks to this summertime family event tonight! Featured film: *Cloudy with a Chance of Meatballs*. For more information, contact Recreation and Human Services customer support at 577-3462.

San Leandro History Museum to Reopen

**Thursday, August 29, 1:00 p.m. to 5:00 p.m., San Leandro History Museum, 320 West Estudillo Avenue**

- The San Leandro Public Library is happy to announce that the San Leandro History Museum is reopening its doors to the public beginning **August 29**. The San Leandro Museum Complex consists of the San Leandro History Museum, Casa Peralta and Little Brown Church. New San Leandro History Museum hours will be from 1:00 p.m. to 5:00 p.m. on Thursday and Friday each week, as well as one Saturday per month. Third and fourth grade school tours will be held on Thursday and Friday mornings.
- The Casa Peralta is open on Saturdays and Sundays from 11:00 a.m. to 3:00 p.m. for docent led tours – contingent upon volunteer docent availability.
- The complete Museum schedule is posted on the San Leandro Library website at [www.sanleandrolibrary.org](http://www.sanleandrolibrary.org). For questions about the History Museum and information about school tours, please call 577-3990.

16<sup>th</sup> Annual Senior Resource Fair (flyers attached)

**Friday, September 13, 10:00 a.m. to 1:00 p.m., Senior Community Center, 13909 East 14<sup>th</sup> Street**

- This year's Senior Resource Fair theme is "Lucky 13." This event is free and will include raffle prizes and health checks!
- Join us for this information-packed day with resource and information booths, educational presentations, free health checks, recycling and much more. This event is open to anyone interested in issues that affect seniors.
- Seniors can recycle used eyeglasses, hearing aids and cell phones at the fair, as well as batteries, expired medications and mercury thermometers.

The Great California Shakeout

**Thursday, October 17, 10:17 a.m.**

- Millions of people worldwide will practice how to Drop, Cover, and Hold On at 10:17 a.m. on October 17 during [The Great California ShakeOut](http://www.greatcaliforniashakeout.com), which began in California in 2008.

- Participating is a great way for your family or organization to be prepared to survive and recover quickly from big earthquakes– wherever you live, work, or travel.
- More information on this event will be forthcoming.

## Council Information

### City Earns Budget Award

- The City of San Leandro has been awarded the Distinguished Budget Presentation Award for its fiscal year 2012-13 Budget by the Government Finance Officers Association (GFOA). The award recognizes state and local governments that prepare budget documents of the very highest quality that reflects the guidelines established on budgeting. The award is based on how well an entity's budget serves as a policy document, a financial plan, an operations guide and a communications device
- This is the third straight year San Leandro has been recognized with this award. Documents submitted to the Budget Awards Program are reviewed by selected members of the GFOA professional staff and by outside reviewers with experience in public-sector budgeting.
- The City's Finance Department and Measure Z Citizens' Oversight Committee will submit its annual report to the City Council on September 16. The annual report addresses voters' expectations that Measure Z quarter cent sales tax deliver the services outlined in the voter pamphlet. Measure Z will continue to sustain the first-ever City Biennial budget, which was released last month.

### San Leandro Police Department (SLPD) July 2013 Crime Statistics (view statistics [here](#))

### Transaction Ledger for July 2013 Monthly Investment Report (report attached)

- This monthly investment transaction report is being provided in compliance with the City of San Leandro Investment Policy reporting requirement
- The report contains a list of the City's investment dispositions, acquisitions and other transactions that occurred during the month. All dispositions of securities this month were due to them maturing.

### Annual Overlay/Rehabilitation 2012-13 Project (staff report and notice attached)

- Construction for the Annual Overlay/Rehabilitation 2012-13 Project is scheduled to begin late August. The following streets segments will be part of the project:
  - Fremont Avenue from Alvarado Street and Floresta Boulevard
  - Floresta Boulevard from Fremont Avenue to Monterey Boulevard
  - Farnsworth Street from Monterey Boulevard to approximately 270 feet southwest of the I-880 overpass
- Reconstruction will involve the removal of the existing asphalt concrete surface, cement-stabilization of the road base, and repaving with a surface course of asphalt concrete.
- Residents and businesses adjacent to the work area are invited to an informational meeting on **August 29**, 7:00 p.m., James Monroe Elementary School Cafeteria, 3750 Monterey Boulevard.

## Posted this Week on San Leandro Next

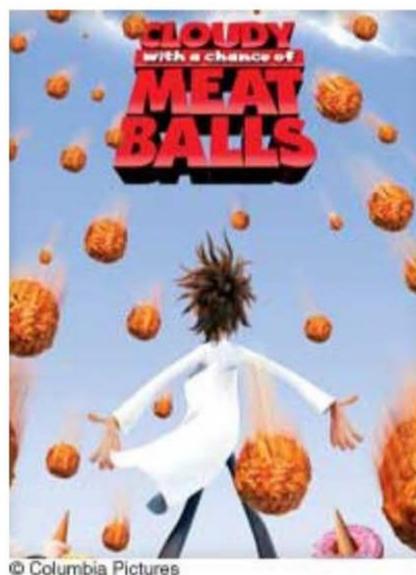
San Leandro Next is an initiative of the City of San Leandro Community Development Department providing news and updates on economic development and innovation. The following stories were posted this week:

- [Kellogg's Packaging Plant: A Look Back](#)
- [Macy's Major Investment in Bayfair Center is Underway](#)

To follow San Leandro Next, please visit [www.sanleandronext.com](http://www.sanleandronext.com) or connect with us on [Facebook](#) or [Twitter](#).



## Family Movie Nights



Wednesday, July 24

Rise of the Guardians  
Rated PG, 97 minutes

Chabot Park  
1698 Estudillo Avenue

Wednesday, August 14

Cloudy with a chance of Meatballs  
Rated PG, 90 minutes

Washington Manor Park, 14900 Zelma Street

Bring your lawn chairs, blankets and snacks, and enjoy this summertime family event. Customer Service: 577-3462.

**Showtime: 8:30 p.m.**

*This event was made possible by a generous donation from the San Leandro Optimist Club.*

**Admission: FREE**



# 16<sup>th</sup> Annual



## Senior Resource Fair

*Living Longer, Growing Stronger in San Leandro*

Join us for this FREE information-packed day with resource and information booths, educational presentations, free health checks, recycling and much more!  
Open to anyone interested in issues surrounding seniors.

This year's theme:



# "Lucky 13"



Best booth decoration wins a prize!

If you are interested in being a Community Resource Vendor at this event, pick up an application at the Senior Community Center or Marina Community Center.

Applications will be available the first week of July.

For questions, please call 577-3462.



**Date: Friday, September 13, 2013**

**Time: 10:00am - 1:00pm**

**Where: Senior Community Center**

**13909 East 14<sup>th</sup> Street, San Leandro**

## Free Admission - Free Health Checks - Free Recycling

### Raffle Prizes!

Senior Services, Senior Community Center, 13909 East 14<sup>th</sup> Street, San Leandro, CA 94578  
Phone: (510) 577-3462 / FAX: (510) 577-7989



*Recycle these items at the Senior Resource Fair:*

**Mercury Thermometers**

**CFL Lamps – NO TUBES, PLEASE**

**Batteries**

**Expired Medications**

**Used eyeglasses, hearing aids and cell phones**

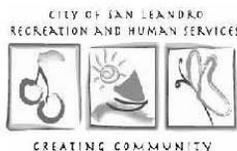
*Learn more about:*

**Composting**

**Bay Friendly Gardening**

**Least Toxic Pest Controls**

*Thank you to City of San Leandro Solid Waste & Recycling Section and the San Leandro Lions Club for providing recycling services at the Senior Resource Fair.*





Transaction Ledger

6/30/13 Thru 7/31/13

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
<b>ACQUISITIONS</b>										
Purchase	07/01/2013	431114701	0.36	Highmark Govt Money Market Fund	1.000	0.00 %	0.36	0.00	0.36	0.00
Purchase	07/05/2013	431114701	4,400.00	Highmark Govt Money Market Fund	1.000	0.00 %	4,400.00	0.00	4,400.00	0.00
Purchase	07/15/2013	431114701	14,762.50	Highmark Govt Money Market Fund	1.000	0.00 %	14,762.50	0.00	14,762.50	0.00
Purchase	07/19/2013	431114701	13,062.50	Highmark Govt Money Market Fund	1.000	0.00 %	13,062.50	0.00	13,062.50	0.00
Purchase	07/22/2013	23380V523	0.07	Reich & Tang Daily Income U.S. Govt MMKT	1.000		0.07	0.00	0.07	0.00
Purchase	07/24/2013	23380V523	4,612.50	Reich & Tang Daily Income U.S. Govt MMKT	1.000		4,612.50	0.00	4,612.50	0.00
Purchase	07/25/2013	23380V523	2.26	Reich & Tang Daily Income U.S. Govt MMKT	1.000		2.26	0.00	2.26	0.00
Purchase	07/28/2013	23380V523	7,125.00	Reich & Tang Daily Income U.S. Govt MMKT	1.000		7,125.00	0.00	7,125.00	0.00
	Subtotal		43,965.19				43,965.19	0.00	43,965.19	0.00
Security Contribution	07/22/2013	23380V523	54,480.99	Reich & Tang Daily Income U.S. Govt MMKT	1.000		54,480.99	0.00	54,480.99	0.00
	Subtotal		54,480.99				54,480.99	0.00	54,480.99	0.00
<b>TOTAL ACQUISITIONS</b>			98,446.18				98,446.18	0.00	98,446.18	0.00
<b>DISPOSITIONS</b>										
Paydown	07/01/2013	31360CWC2	2.21	FNMA Pool # 002443 12.5% Due 12/1/2013	100.000		2.21	0.05	2.26	0.00
	Subtotal		2.21				2.21	0.05	2.26	0.00
Security Withdrawal	07/22/2013	431114701	54,480.99	Highmark Govt Money Market Fund	1.000		54,480.99	0.00	54,480.99	0.00
	Subtotal		54,480.99				54,480.99	0.00	54,480.99	0.00
<b>TOTAL DISPOSITIONS</b>			54,483.20				54,483.20	0.05	54,483.25	0.00
<b>OTHER TRANSACTIONS</b>										
Interest	07/05/2013	459200GU9	440,000.00	IBM Corp Note 2% Due 1/5/2016	0.000		4,400.00	0.00	4,400.00	0.00
Interest	07/15/2013	3134A4UX0	620,000.00	FHLMC Note 4.5% Due 1/15/2015	0.000		13,950.00	0.00	13,950.00	0.00
Interest	07/15/2013	912828R Z5	650,000.00	US Treasury Note 0.25% Due 1/15/2015	0.000		812.50	0.00	812.50	0.00
Interest	07/19/2013	3134A4ZT4	550,000.00	FHLMC Note 4.75% Due 1/19/2016	0.000		13,062.50	0.00	13,062.50	0.00



Transaction Ledger

6/30/13 Thru 7/31/13

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
OTHER TRANSACTIONS										
Interest	07/24/2013	46623EJE0	450,000.00	JP Morgan Chase Note 2.05% Due 1/24/2014	0.000		4,612.50	0.00	4,612.50	0.00
Interest	07/28/2013	31398AJ34	600,000.00	FNMA Note 2.375% Due 7/28/2015	0.000		7,125.00	0.00	7,125.00	0.00
	Subtotal		3,310,000.00				43,962.50	0.00	43,962.50	0.00
Dividend	07/01/2013	431114701	22,255.63	Highmark Govt Money Market Fund	0.000		0.36	0.00	0.36	0.00
Dividend	07/22/2013	431114701	0.00	Highmark Govt Money Market Fund	0.000		0.07	0.00	0.07	0.00
	Subtotal		22,255.63				0.43	0.00	0.43	0.00
TOTAL OTHER TRANSACTIONS			3,332,255.63				43,962.93	0.00	43,962.93	0.00

# CITY OF SAN LEANDRO

## STAFF REPORT

**Date:** August 13, 2013

**To:** Chris Zapata, City Manager

**From:** Uchenna Udemezue, Director  
Engineering and Transportation Department

**By:** Kenneth Joseph, City Engineer

**Subject:** **ANNUAL OVERLAY / REHABILITATION 2012-13 PROJECT  
PROJECT NO. 2013.0050**

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### SUMMARY AND RECOMMENDATION

This report provides information regarding the Annual Overlay / Rehabilitation 2012-13 Project and notification of an upcoming meeting with residents and businesses located within the vicinity of the project. This is for information only, and no action is required.

### BACKGROUND AND DISCUSSION

The subject project was awarded to Gallagher & Burk, Inc., and construction is tentatively scheduled to start in late August. Work will include the reconstruction of Fremont Avenue between Alvarado Street and Floresta Boulevard and the segment of Floresta Boulevard between Fremont Avenue and Monterey Boulevard. Reconstruction will involve the removal of the existing asphalt concrete surface, cement-stabilization of the road base, and repaving with a surface course of asphalt concrete. This project will also rehabilitate the pavement on Farnsworth Street from Monterey Boulevard to approximately 270 feet southwest of the Interstate 880 overpass through the removal and replacement of the top few inches of asphalt concrete.

Curb ramps adjacent to the paving limits will be upgraded or constructed to meet current Americans with Disabilities Act standards. Other work items include the installation of rubber speed cushions on Donald Avenue, Peters Street, and Zelma Street; repaving the roadway adjacent to the railroad crossing on Lewelling Boulevard to provide a smoother transition; and miscellaneous striping and pedestrian-related improvements at railroad crossings on Williams Street, Marina Boulevard, Fairway Drive, and Lewelling Boulevard.

Traffic control measures will be in place during construction, but local traffic will still be allowed through. Traffic for Fremont Avenue will be detoured, and the detour plan is available online at: <http://www.sanleandro.org>.

Signs will be posted on both ends of Fremont Avenue to notify drivers of the proposed detour. Floresta Boulevard will not be detoured, since it is wide enough to allow work on half of it at a time.

An information meeting with nearby residents and businesses will be held on Thursday, August 29, 2013, from 7:00 P.M. to 8:00 P.M. at the James Monroe Elementary School cafeteria. This will be an opportunity for those who will be affected by this project to have their questions answered. Attached is a copy of the meeting notice that will be mailed to residents and businesses in the project area on August 15, 2013.

Gallagher & Burk, Inc. will distribute additional notification flyers prior to the start of construction. The flyers will include a description of the work to be done, working hours, and the contact information of key project staff should any issues arise.



## **CITY OF SAN LEANDRO**

### **NOTIFICATION OF PUBLIC MEETING** **ANNUAL OVERLAY/REHABILITATION 2012-13 PROJECT**

You are cordially invited to attend an informational meeting regarding an upcoming street reconstruction project:

Thursday, August 29, 2013  
7:00 p.m. to 8:00 p.m.  
James Monroe Elementary School Cafeteria  
3750 Monterey Boulevard  
San Leandro, CA 94578

The following street segments will be part of the project:

- Fremont Avenue from Alvarado Street and Floresta Boulevard
- Floresta Boulevard from Fremont Avenue to Monterey Boulevard
- Farnsworth Street from Monterey Boulevard to approximately 270 feet southwest of the I-880 overpass

On Fremont Avenue and Floresta Boulevard, work will include the removal of the existing surface layer of asphalt concrete, stabilizing the road base with cement, and installing a new section of asphalt concrete on top. The pavement on the segment of Farnsworth Street listed above will be rehabilitated through the removal and replacement of the top few inches of asphalt concrete.

Gallagher & Burk, Inc. has been contracted by the City of San Leandro to perform this work. "No Parking" signs will be posted in areas where street parking will be temporarily unavailable to accommodate construction activities at least 72 hours in advance of construction and indicating the effective dates and times. Traffic control measures, including detours, will be in place during construction. Local access to streets will be available. Prior to the start of work, the contractor will distribute flyers to residences and businesses with more information on the construction schedule.

The City of San Leandro appreciates your patience and cooperation during construction. Should you have any questions regarding this project, please contact the Project Manager, Kyle K. Lei, at (510) 577-3302 or by email at [klei@sanleandro.org](mailto:klei@sanleandro.org). Project information, including the detour plan, can be found online at <http://www.sanleandro.org>