



City Manager's Weekly Update

September 3, 2014

UPCOMING MEETINGS

August Recess

- 9/2** City Council Meeting,
7:00 p.m.,
Council Chambers
- 9/8** Candidate Orientation,
7:00 p.m.,
Main Library, Karp
Room
- 9/15** City Council Meeting,
7:00 p.m.,
Council Chambers
- 10/6** City Council Meeting,
7:00 p.m.,
Council Chambers
- 10/13** City Council Work
Session, 7:00 p.m.,
Council Chambers
- 10/20** City Council Meeting,
7:00 p.m.,
Council Chambers
- 11/03** City Council Meeting,
7:00 p.m.,
Council Chambers
- 11/10** City Council Work
Session, 7:00 p.m.,
Council Chambers
- 11/17** City Council Meeting,
7:00 p.m.,
Council Chambers
- 12/01** City Council Meeting,
7:00 p.m.,
Council Chambers
- 12/08** City Council Work
Session, 7:00 p.m.,
Council Chambers
- 12/15** City Council Meeting,
7:00 p.m.,
Council Chambers

To: City Council
From: Chris Zapata, City Manager

Mark Your Calendar

San Leandro's 3rd Annual Bike Party (flyer attached)

Sunday, September 7, 1:00 p.m., Farrelly Pool/Roosevelt Elementary, 864 Dutton Ave.

- The 3rd annual San Leandro Bike Party will be held on September 7. Children, parents, neighbors, and friends are welcome to attend this free community event that highlights three great San Leandro parks.
- The [BikeMobile](#) will offer free repairs to participants' bikes (minor repairs only) beginning at 9:00 a.m. While bikes are repaired, participants can enjoy the Bike Rodeo, games, and activities.
- Those wishing to participate in the family bike party need to sign-in before the ride begins at 1:00 p.m. The bike ride will commence at Farrelly Pool and then proceeds to McCartney Park for music and activities. The bike party then will ride to Siempre Verde Park for bike decorating, before returning to Farrelly Pool where participants can enjoy a free family swim until 5:30 p.m.

Mid-Autumn Moon Festival (flyer attached)

Sunday, September 7, 10:00 a.m. to 5:00 p.m., Marina Park, 14001 Monarch Bay Drive

- The Asian Community Cultural Association of San Leandro, in partnership with the City of San Leandro, is hosting the Mid-Autumn Moon Festival at San Leandro Marina Park on Sunday, September 7th. The event will feature live entertainment, moon cakes and festival vendors. This event is free and open to the public.

Council Information

Capital Improvement Program - Status of Projects (flyers attached)

- The project development division of the Engineering and Transportation Department implements the City's Capital Improvement Program, which includes contract development, project oversight, and design services for capital projects within San Leandro. This division is also responsible for inspection of public improvement projects during construction.
- Each year the City Council allocates funds toward the maintenance of existing City facilities and the design and construction of new projects to enhance the quality of life for San Leandro residents. As part of the City's annual budget process, the City Council approves a list of new capital improvement projects.
- The attached sheet contains a description, funding source, status, and schedule for each active capital project.

San Leandro Next

San Leandro Next is an initiative of the City of San Leandro Community Development Department providing news and updates on economic development and innovation. The following stories were posted since last week:

- [San Leandro Introduces New Food Truck Policies to Encourage Dining Options](#)

To follow San Leandro Next, please visit www.sanleandronext.com or connect with us on [Facebook](#) or [Twitter](#).

Come roll with us at
San Leandro's 3rd Annual

Family Bike Party

Sunday, September 7, 2014

Start and end at Farrelly Pool

864 Dutton Ave



9:00 a.m. - 1:00 p.m.

Come early and treat your bike to some pre-ride TLC from **The Bike Mobile!** *Minor* repairs and tune-ups are FREE for participating families! Enjoy games & activities - including the Bike Rodeo - in the Roosevelt Elementary playground area.

1:00 p.m. - Official Event Start!

Check-in for the ride and roll on out. We will cruise over to McCartney Park for music and activities, decorate your wheels at Siempre Verde Park, and parade back to Farrelly Pool for a free family swim!



4:00 p.m. - 5:30 p.m. - FREE Family Swim at Farrelly Pool

Enjoy a post-ride swim - free for Bike Party participants!

Bring helmets, bike locks, sunscreen, snacks and water for the day plus a picnic dinner for the pool! For your safety and those around you, the following safety guidelines apply:

- Children under 18 are required to wear a helmet
- Road rules must be followed
- Alcohol is not allowed

CITY OF SAN LEANDRO
RECREATION AND HUMAN SERVICES



CREATING COMMUNITY

This is a City of San Leandro sponsored event.



Family Bike Party questions, please call 577-3462 or email youth@sanleandro.org

Asian Community Cultural Association And the City of San Leandro presents
亞美文化協會, City of San Leandro 共同舉辦

Moon Festival

中秋佳節歡慶

中秋圓月

春江潮水連海平，海上明月共潮生。
滌灩隨波千萬裏，何處春江無月明？

選自唐代詩人張若虛名詩《春江花月夜》

*As Spring River surges to sea-level height,
The moon arises from sea with swelling tides
To glisten on waves for thousands of miles
Till the river is awash with moonlight.*

翻譯：沅湘 Translation: Yuanxiang

Sunday, September 7, 2014

10 AM – 5PM

Marina Park
Seagull Picnic Area (North)
(14001 Monarch Bay Drive
San Leandro)

Free Admission

Live Entertainment
Moon Cake & Festival vendors
Lawn seating

SPONSORS:

Platinum: City of San Leandro
Gold: Kaiser Permanente
Bronze: Assemblyman Rob Bonta, Creekside Associates,
Hill Physicians, New York Life, Ken Pon for City Council, ACI and Chef Ming

ACCA is a 501c3
non-profit organization.
Our EIN is 26-0542628

CITY OF SAN LEANDRO

STAFF REPORT

Date: August 27, 2014

To: Chris Zapata, City Manager

From: Uche Udemezue, Director
Engineering and Transportation

By: Ken Joseph, City Engineer
Engineering and Transportation

Subject: Capital Improvement Program
Status of Projects

SUMMARY AND RECOMMENDATION

The attached sheet contains a description, funding source, status, and schedule for each active capital project. This report is for information only, and no action is required.

BACKGROUND

The project development division of the Engineering and Transportation Department implements the City's Capital Improvement Program, which includes contract development, project oversight, and design services for capital projects within San Leandro. This division is also responsible for inspection of public improvement projects during construction.

Each year the City allocates funds toward the maintenance of existing City facilities and the design and construction of new projects to enhance the quality of life for San Leandro residents. As part of the City's annual budget process, the City Council approves a list of new capital improvement projects.

The attached sheet contains a description, funding source, status, and schedule for each active capital project. More detailed information on each project is available upon request.

Capital Project Update				printed August 22, 2014
Item	Description	Funding Source	Status	Planned Completion
1	ADA Transition Plan Construction 14-15 Second phase of upgrades identified in the 2010 ADA Transition plan. Exact scope to be determined.	CDBG General Fund	pre-design	To be determined
2	ADA Upgrade Civic Center phase 1 First phase of upgrades at City Hall, South Offices, and Police Dept as identified in the 2010 ADA Transition plan. First priority work is to ensure accessibility of public-use areas.	CDBG General Fund	pre-design	Winter 2015-16
3	Annual Street Sealing 2014-15 Maintenance treatments to street surfaces such as slurry seal that extend pavement life. Work will be done on streets within 2015 maintenance area shown on SLAM.	Gas Tax	pre-design	Fall 2015
4	Downtown Garage Solar Install solar panels at Downtown Garage	RDA Successor Agency	pre-design	holding for funding
5	Heron Bay Levee Maintenance Replace rip rap that protects Heron Bay levees.	Heron Bay Assessment District	pre-design	Fall 2015
6	MacArthur/Superior Traffic Circle Design only of a traffic circle at the intersection of MacArthur and Superior	DFSI General fund	pre-design	Spring 2015
7	San Leandro Blvd Rehabilitation Street surface replacment on San Leandro Blvd from Williams Street to Hudson St	OBAG grant Measure B	pre-design	Fall 2015
8	Sanitary Sewer point repair 2014-15 Repair existing sanitary sewer pipes at various locations throughout the City.	WPCP Enterprise Fund	pre-design	To be determined
9	WPCP Repaving Replace worn out pavement at WPCP	WPCP enterprise fund	pre-design	Fall 2015
10	Downtown Garage Parking Management Plan Evaluate parking needs and determine best way to manage parking	RDA Successor Agency MTC smart growth grant SC-TAP grant	Study	Fall 2015
11	Sanitary Sewer Capacity Study and Master Plan Evaluate SS system for projected flows, identify deficient areas.	WPCP enterprise fund	Study	Winter 2014-15

Capital Project Update				printed August 22, 2014
Item	Description	Funding Source	Status	Planned Completion
12	Accessible Pedestrian Signal Upgrades 2012 Add ADA compliant pedestrian feedback equipment to 15 existing traffic signals.	Freedom Grant	Design	Summer 2015
13	Annual Street Overlay/Rehab 2014-15 Street surface replacement residential streets	Measure B VRF	Design	Fall 2015
14	Bicycle Network East Install striping and signage for bicycles on portion of network east of BART tracks.	Measure B	Design	Fall 2015
15	Downtown Garage Electric vehicle charging Install vehicle charging stations at Downtown Garage	RDA Successor Agency	Design	Winter 2014-15
16	East 14th / Hesperian / 150th Intersection Widen roadway to accommodate traffic turning lanes	Measure B	Design	Spring 2017
17	East 14th Street Undergrounding (150th to Blossom) Relocate overhead utilities to UG and remove poles	UG utility fees and PG&E Rule 20A	Design	Spring 2016
18	Fiber Loop Separation City Hall to Main Library Add a second fiber conduit between these locations to create a redundant/alternate data path.	General Fund and DFSI	Design	Spring 2015
19	Floresta/Monterey Improvements Design only of improvements to widen sidewalk at intersection and reduce pedestrian crossing distance.	Measure B	Design	Winter 2014-15
20	Marina Community Center pedestrian crosswalk Install lights to warn motorists of pedestrians within the crosswalk.	Measure B	Design	Summer 2015
21	Storm Drain Outfall Repair Repair storm drain outfalls at Cary Ave, Glen Drive, MacArthur Blvd, and Monarch Bay Drive.	Measure B	Design	Winter 2014-15
22	Washington/Monterey Traffic Signal Upgrade Modify existing signal to improve safety and capacity	Grant HSIP	Design	Fall 2015
23	West Juana Streetscape Install bulb outs at pedestrian crossings between Hays Street and Carpentier Street. Add bike lockers to the BART station.	Measure B and SR2T	Design	Winter 2015-16

Capital Project Update			printed August 22, 2014	
Item	Description	Funding Source	Status	Planned Completion
24	WPCP Dirt Relocation Relocate dirt generated by WPCP Rehabilitation project	WPCP Enterprise Fund	Design	Winter 2015-16
25	Closed Circuit Television truck for WPCP Determine best technology and purchase truck with equipment for sewer video inspections	WPCP Enterprise Fund	Bid & Award	Winter 2014-15
26	Downtown Garage Signage Install neon signs at Downtown Garage	RDA Successor Agency	Bid & Award	Fall 2014
27	Fiber Conduit for Broadband Network Install approximately 32,000 feet of conduit in support of LIT SL project	EDA Grant	Bid & Award	Fall 2014
28	Hesperian / Springlake / Railroad Improvements Modify signal and sidewalk to improve pedestrian safety	Grant (section 130)	Bid & Award	Spring 2015
29	Replace HVAC fan and coil at Police Dept Extend life of existing HVAC system for Police Dept building by replacing worn parts	Building Maintenance Fund	Bid & Award	Winter 2014-15
30	Replace storefront windows at Marina Community Center Revise window construction to eliminate water intrusion.	Building Maintenance Fund	Bid & Award	Winter 2014-15
31	San Leandro Ballpark Restroom Enlarge public restrooms to meet ADA by reducing size of team locker rooms.	WW grant	Bid & Award	Spring 2015
32	Sanitary Sewer point repair 2012-13 and 2013-14 Repair existing sanitary sewer pipes at various locations throughout the City.	WPCP enterprise fund	Bid & Award	Summer 2015
33	Annual Street Overlay/Rehab 2013-14 Street surface replacement Bigge, Bancroft	Measure B VRF	Construction	Fall 2014
34	Annual Street Sealing 2013-14 Maintenance treatments to street surfaces such as slurry seal that extend pavement life. Work will be done within 2014 maintenance area shown on SLAM.	Gas Tax VRF	Construction	Fall 2014
35	City Hall Roof Replace roof at south end of City Hall	Building Maintenance Fund	Construction	Fall 2014

Capital Project Update				printed August 22, 2014
Item	Description	Funding Source	Status	Planned Completion
36	Monarch Bay Bridge Maintenance and Repair Repair concrete and seal deck of bridge located south of Marina Park	Highway Bridge Program Grant and Measure B	Construction	Fall 2014
37	Sidewalk Program 2013-14 Replace damaged portions of existing sidewalk, install ADA curb ramps.	Measure B TDA grant CDBG	Construction	Summer 2014
38	WPCP Rehabilitation Replace worn facilities to improve redundancy at Water Pollution Control Plant	WPCP enterprise fund	Construction	Spring 2015
39	BART-Downtown Pedestrian Improvements and Annual Overlay/Rehab 2011-12 Streetscape improvements along San Leandro Boulevard between Davis Street and Williams Street	Federal Grant, Gas tax	Construction	Complete