



City Manager's Weekly Update

August 12, 2015

UPCOMING MEETINGS

August – Recess

- 9/8** City Council Meeting, 7:00 p.m., Council Chambers
- 9/14** City Council Work Session, 7:00 p.m., Council Chambers
- 9/21** City Council Meeting, 7:00 p.m., Council Chambers
- 10/5** City Council Meeting, 7:00 p.m., Council Chambers
- 10/12** City Council Work Session, 7:00 p.m., Council Chambers
- 10/19** City Council Meeting, 7:00 p.m., Council Chambers
- 11/2** City Council Meeting, 7:00 p.m., Council Chambers
- 11/9** City Council Work Session, 7:00 p.m., Council Chambers
- 11/16** City Council Meeting, 7:00 p.m., Council Chambers

To: City Council
From: Chris Zapata, City Manager

Mark Your Calendar

2015 Summer Blood Drive

Monday, August 17, 12:00 p.m. – 6:00 p.m., Main Library, 300 Estudillo Avenue

- The City's annual summer blood drive is scheduled for August 17th from 12:00 p.m. to 6:00 p.m. at the San Leandro Main Library. Please spread the word to friends, family and neighbors regarding this important event. Donors are needed every day. Don't wait to help save a life.
- To schedule your appointment, please sign up online at <http://www.redcrossblood.org> and enter the Sponsor Code of SLlibrary, or call 1-800 RED CROSS (1-800-733-2767).

Community Meeting on Rent Review Ordinance Amendments

Wednesday, August 19th, 6:30-8:00 p.m., Senior Community Center – Main Hall, 13909 East 14th Street

- The City is in the process of developing amendments and updates to the Rent Review Ordinance. To help inform that process, there will be a community meeting on August 19th to receive public comments, particularly from interested tenants and landlords.
- Some of the currently proposed changes include modifications to the eligibility threshold, and various other efforts to more effectively and efficiently administer the program. To view all of the proposed changes, please visit the [Rent Review Program page](#).
- For more information, please contact Steve Hernandez, Housing Specialist II, at 577-6005 or shernandez@sanleandro.org.

Council Information

“Fight Crime: Invest in Kids” Offers Support to Juvenile Justice Delinquency Prevention Act

- The “Fight Crime: Invest in Kids” national network of law enforcement executive professionals asks its members to support programs and services that assist youth in a variety of different ways. Police Chiefs across the country are now being asked to support the reauthorization of the federal Juvenile Justice Delinquency Prevention Act (JJDP) in Congress, which will help troubled youth get back on the right track.
- The attached support letter provides impressive data on how community-based interventions can help reduce teen recidivism rates. According to the

data, teens who were not enrolled in an evidence-based program were twice as likely to be re-arrested as those whose family received family coaching.

- The reauthorization of JJDPA and the utilization of coaching programs that focus on the offender, their needs, and their family can help end the cycle of reoffending for most juvenile offenders.

Transaction Ledger for the July Monthly Investment Report (attached)

- Consistent with the City's Investment Policy reporting requirements, the Department of Finance has provided its monthly investment transaction report. The report contains a list of the City's investment dispositions, acquisitions and other transactions that occurred during the month of July 2015. All dispositions of securities for July were due to maturity.

West Juana Pedestrian Improvements Project (staff report and flyer attached)

- The West Juana Pedestrian Improvement Project is scheduled to begin construction in August 2015, and conclude in late December, 2015. The project involves constructing new sidewalk bulbouts and ADA accessible ramps at intersections, storm drain improvements, and stamped asphalt crosswalks on West Juana Avenue from Carpentier Street to Hays Street.
- These improvements will improve the pedestrian environment in Downtown San Leandro and improve transit accessibility. The sidewalk will remain open for pedestrians on one side of the street at all times.
- The attached notification of the upcoming construction will be sent to the residents and businesses in the area.

Electrical Upgrade Work At San Leandro Bart Station Update (flyer attached)

- BART has revised the construction start date for electrical improvements at the San Leandro BART Electrical Substation to August 12, 2015. The delay is due to security and safety clearances for their contractor.
- The project will renovate the electrical substation by replacing most of the existing equipment from the 1970's with new equipment. Due to this work, 42 of the 925 parking spaces will be closed for approximately one year. These parking spaces will not be accessible to BART customers until approximately August 2016, when construction is scheduled to end.
- BART will distribute the attached bulletin to customers and residents and will work with the San Leandro Chamber of Commerce and the San Leandro Business Improvement District to distribute the information to businesses and property owners. BART will also place A-Frame signs inside and outside the station to inform customers.
- Seventy-two hours prior to beginning work, BART will place "No Parking" signs at the affected parking spaces, further notifying the public of the upcoming parking closure.
- For additional information, BART has posted a notice on their [website regarding the parking lot closure](#).

Proposed PG&E Gas Line Replacement on Dabner Street (staff report and flyer attached)

- Ahead of the Fall 2015 reconstruction of Dabner Street, PG&E will be upgrading and replacing the aging gas pipeline along Dabner Street. The existing gas line was installed shallow, and this work will install the new gas line at minimum depth of 36 inches, in compliance with current Public Utilities Commission (PUC) and City requirements.
- EBMUD just recently completed similar construction on its facilities on Dabner Street in Spring, 2015 in anticipation of the street reconstruction. Attached is a public notice that staff intends to distribute to the immediately surrounding residents through mail and the Nextdoor social network.

Public Works Quarterly Status Report (flyer attached)

- The Public Works Department Quarterly Status Report is attached, which provides a summary of the latest workload indicator data.

San Leandro Next

San Leandro Next is an initiative of the City of San Leandro Community Development Department providing news and updates on economic development and innovation. The following stories were posted since last week:

- [Dining Discoveries: Rubiano's Pizzeria](#)



Transaction Ledger

6/30/15 Thru 7/31/15

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
ACQUISITIONS										
Purchase	07/01/2015	60934N104	1.59	Federated GOVT OBLIG MMF	1.000	0.01 %	1.59	0.00	1.59	0.00
Purchase	07/05/2015	60934N104	4,400.00	Federated GOVT OBLIG MMF	1.000	0.01 %	4,400.00	0.00	4,400.00	0.00
Purchase	07/16/2015	60934N104	12,687.50	Federated GOVT OBLIG MMF	1.000	0.01 %	12,687.50	0.00	12,687.50	0.00
Purchase	07/19/2015	60934N104	13,062.50	Federated GOVT OBLIG MMF	1.000	0.01 %	13,062.50	0.00	13,062.50	0.00
Purchase	07/28/2015	60934N104	11,125.00	Federated GOVT OBLIG MMF	1.000	0.01 %	11,125.00	0.00	11,125.00	0.00
Purchase	07/28/2015	60934N104	600,000.00	Federated GOVT OBLIG MMF	1.000	0.01 %	600,000.00	0.00	600,000.00	0.00
Purchase	07/29/2015	3135G0E33	400,000.00	FNMA Note 1.125% Due 7/20/2018	100.114	1.09 %	400,456.80	112.50	400,569.30	0.00
Purchase	07/29/2015	912828UV0	425,000.00	US Treasury Note 1.125% Due 3/31/2020	98.118	1.54 %	416,999.47	1,567.62	418,567.09	0.00
Purchase	07/31/2015	60934N104	13,628.13	Federated GOVT OBLIG MMF	1.000	0.01 %	13,628.13	0.00	13,628.13	0.00
	Subtotal		1,479,904.72				1,472,360.99	1,680.12	1,474,041.11	0.00
Security Contribution	07/31/2015	60934N104	2,236.00	Federated GOVT OBLIG MMF	1.000		2,236.00	0.00	2,236.00	0.00
	Subtotal		2,236.00				2,236.00	0.00	2,236.00	0.00
TOTAL ACQUISITIONS			1,482,140.72				1,474,596.99	1,680.12	1,476,277.11	0.00
DISPOSITIONS										
Sale	07/29/2015	60934N104	819,136.39	Federated GOVT OBLIG MMF	1.000	0.01 %	819,136.39	0.00	819,136.39	0.00
	Subtotal		819,136.39				819,136.39	0.00	819,136.39	0.00
Maturity	07/28/2015	31398AU34	600,000.00	FNMA Note 2.375% Due 7/28/2015	100.000		600,000.00	0.00	600,000.00	0.00
	Subtotal		600,000.00				600,000.00	0.00	600,000.00	0.00
Security Withdrawal	07/31/2015	60934N104	2,236.00	Federated GOVT OBLIG MMF	1.000		2,236.00	0.00	2,236.00	0.00
	Subtotal		2,236.00				2,236.00	0.00	2,236.00	0.00
TOTAL DISPOSITIONS			1,421,372.39				1,421,372.39	0.00	1,421,372.39	0.00



Transaction Ledger

6/30/15 Thru 7/31/15

Transaction Type	Settlement Date	CUSIP	Quantity	Security Description	Price	Acq/Disp Yield	Amount	Interest Pur/Sold	Total Amount	Gain/Loss
OTHER TRANSACTIONS										
Interest	07/05/2015	459200GU9	440,000.00	IBM Corp Note 2% Due 1/5/2016	0.000		4,400.00	0.00	4,400.00	0.00
Interest	07/16/2015	24422EST7	500,000.00	John Deere Capital Corp Note 1.35% Due 1/16/2018	0.000		3,375.00	0.00	3,375.00	0.00
Interest	07/16/2015	40428HPH9	500,000.00	HSBC USA Inc Note 1.625% Due 1/16/2018	0.000		4,062.50	0.00	4,062.50	0.00
Interest	07/16/2015	94974BFG0	700,000.00	Wells Fargo Corp Note 1.5% Due 1/16/2018	0.000		5,250.00	0.00	5,250.00	0.00
Interest	07/19/2015	3134A4ZT4	550,000.00	FHLMC Note 4.75% Due 1/19/2016	0.000		13,062.50	0.00	13,062.50	0.00
Interest	07/28/2015	3137EADJ5	800,000.00	FHLMC Note 1% Due 7/28/2017	0.000		4,000.00	0.00	4,000.00	0.00
Interest	07/28/2015	31398AU34	600,000.00	FNMA Note 2.375% Due 7/28/2015	0.000		7,125.00	0.00	7,125.00	0.00
Interest	07/31/2015	084670BD9	525,000.00	Berkshire Hathaway Note 1.9% Due 1/31/2017	0.000		4,987.50	0.00	4,987.50	0.00
Interest	07/31/2015	912828SC5	800,000.00	US Treasury Note 0.875% Due 1/31/2017	0.000		3,500.00	0.00	3,500.00	0.00
Interest	07/31/2015	912828UJ7	1,175,000.00	US Treasury Note 0.875% Due 1/31/2018	0.000		5,140.63	0.00	5,140.63	0.00
	Subtotal		6,590,000.00				54,903.13	0.00	54,903.13	0.00
Dividend	07/01/2015	60934N104	201,895.65	Federated GOVT OBLIG MMF	0.000		1.59	0.00	1.59	0.00
	Subtotal		201,895.65				1.59	0.00	1.59	0.00
TOTAL OTHER TRANSACTIONS			6,791,895.65				54,904.72	0.00	54,904.72	0.00



CITY OF SAN LEANDRO

MEMORANDUM

DATE: August 7, 2015

TO: Chris Zapata, City Manager
City Manager Office

FROM: Keith Cooke, Director
Engineering and Transportation Department

BY: Nick Thom, City Engineer
Engineering and Transportation Department

SUBJECT: **West Juana Pedestrian Improvements Project, Project Number 2014.0500
file 5.3.1**

SUMMARY AND RECOMMENDATION

This report provides information regarding the notification of the beginning of the subject project, which will be sent to the residents and businesses within the project area. This is for information only, and no action is required.

BACKGROUND AND DISCUSSION

The West Juana Pedestrian Improvement Project is scheduled to begin construction in August 2015 and conclude in late December 2015. The project involves constructing new sidewalk bulbouts and ADA accessible ramps at intersections, storm drain improvements, and stamped asphalt crosswalks on West Juana Avenue from Carpentier Street to Hays Street. These improvements will improve the pedestrian environment in Downtown San Leandro and improve transit accessibility. The sidewalk will remain open for pedestrians on one side of the street at all times.

The attached notification of the upcoming construction will be sent to the residents and businesses in the area.



Project Notification
W. Juana Pedestrian Improvements
Construction in Summer 2015



The City of San Leandro will construct new sidewalk bulbouts and ADA accessible ramps at intersections, storm drain improvements and stamped asphalt crosswalks on West Juana Ave. between Hays Street and Carpentier Street. The work is expected to be completed by late December 2015 and will include short periods during which there will be street/lane/sidewalk closures and parking restrictions. "No Parking" signs will be posted 72 hours in advance at work locations. Pedestrian access will be maintained on at least one side of the street at all times. Flyers will be distributed by the City's contractor, prior to start of work.

If you have any questions, please contact the project manager, Nicole Castelino, at (510) 577-3429 or by email at ncastelino@sanleandro.org. More information can be found on the City's website:

<http://www.sanleandro.org/depts/transit/project/currproj2010.asp>





Passenger Bulletin

News of Special Interest to Our Passengers

Bay Area Rapid Transit

300 Lakeside Drive
Oakland, CA 94612
(510) 464-6000
www.bart.gov

ELECTRICAL UPGRADE WORK AT SAN LEANDRO STATION WILL CLOSE 42 PARKING SPOTS AUGUST 2015 FOR 1 YEAR

Dear Customer:

Starting August 12, 2015 BART will begin electrical improvements for the San Leandro Electrical Substation in the BART parking lot located under the tracks near Davis Street. The project will renovate the electrical substation by replacing most of the existing equipment from the 1970's with new equipment. 42 parking spaces out of 925 total spaces will be closed for 1 year.

During renovation, this section of the parking lot will be closed to the public (see the map on the reverse of this bulletin). The contractor will post "No Parking" signs 72 hours in advance in designated areas prior to the fence going up. All work is scheduled to occur on weekdays; however there may be occasions when night or weekend work may be necessary. The work will take approximately 12 months to complete.

We realize this is an inconvenience, and appreciate your patience while we make these improvements. If you have questions or need information about this construction contract, you may contact Shahbaz Khan, BART Electrical and Mechanical Engineer at 510- 464-6531.

You can get BART Service Advisories (BSA) on your phone. To sign up for BSAs, please visit us on the web at www.bart.gov/advisories. You may also call 511 to get up-to-date service information. Follow us on Twitter @SFBART for news and @SFBARTalert for automated service advisories.

A web page is available with transit and parking alternatives such as the Downtown Garage or Hays Street lot: <http://www.sanleandro.org/depts/cd/projects/bartpark/default.asp>
You might also want to try parking at nearby BART Stations like Coliseum and Bay Fair.

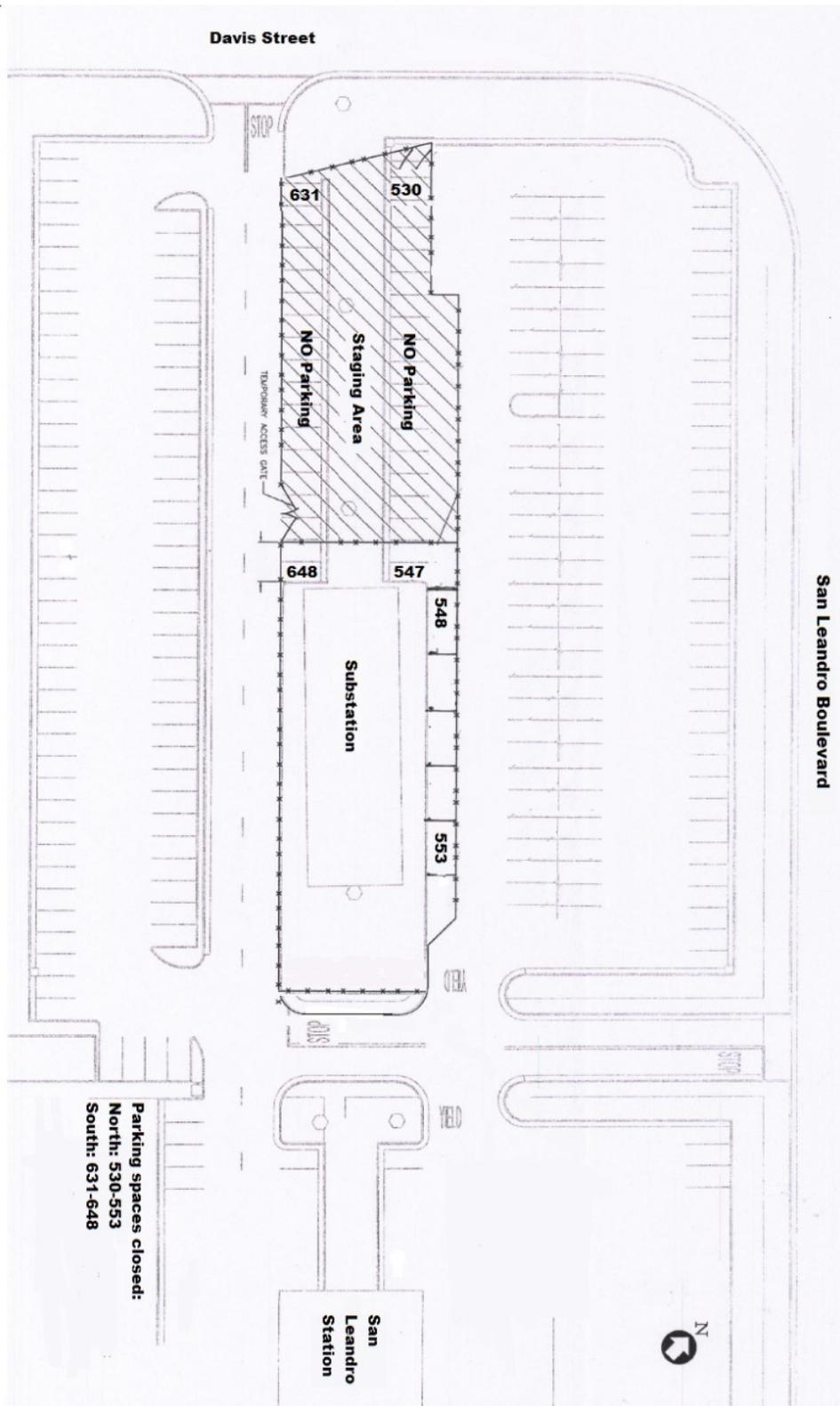
If you need language assistance services, please call BART's Transit Information Center at (510) 465-2278.

如需語言援助服務，請致電 BART 公共交通資訊中心，電話號碼為 (510) 465-2278.

통역이 필요하시면, BART 수송 정보 센터 (510) 465-2278로 전화해 주십시오.

Si necesita servicios de asistencia de idioma, llame al centro de información de tránsito del BART al (510) 465-2278.

Nếu quý vị cần các dịch vụ trợ giúp ngôn ngữ, xin gọi cho Trung Tâm Thông Tin Chuyên Chở Công Cộng của BART tại số (510) 465-2278.



Parking spaces closed:
North: 530-553
South: 631-648

CITY OF SAN LEANDRO

MEMORANDUM

DATE: August 5, 2015

TO: Chris Zapata, City Manager
City Manager Office

FROM: Keith Cooke, Director
Engineering and Transportation Department

BY: Austine Osakwe, Senior Engineer
Engineering and Transportation Department

SUBJECT: Proposed PG&E Gas Line Replacement on Dabner Street

SUMMARY AND RECOMMENDATION

PG&E has proposed to replace its gas line on Dabner Street starting the week of August 17, 2015.

This item is for information only, and no action is required.

BACKGROUND AND DISCUSSION

Ahead of the Fall 2015 street reconstruction of Dabner Street, PG&E will be upgrading and replacing the aging gas pipeline on Dabner Street. The existing gas line was also installed shallow and therefore this work will install the new gas line at minimum depth of 36 inches, in compliance with both Public Utilities Commission's (PUC) and City's requirements. EBMUD just recently completed similar construction on its facilities on Dabner in Spring of 2015 in anticipation of the street reconstruction as well.

Attached is a notice staff intends to distribute to the immediate residents to the site through mail and the Nextdoor social network.



Upcoming Temporary Street Closure of Dabner Street PG&E to Replace Gas Line

Dabner Street will be closed to through traffic while PG&E replaces the gas line beginning in mid-August. This measure is necessary to ensure the safety of the public due to the minimal width of Dabner Street.

Estimated Start of Construction: Week of August 17, 2015

Estimated Completion of Construction: October 7, 2015



Residents will be allowed access to their properties at all times. During construction, detours will be posted to guide traffic around the construction site.

Please feel free to contact Casey Gagnon at PG&E at (415) 471-8812, or Austine Osakwe, Senior Engineer with the City of San Leandro at (510) 577-3486 with your concerns or questions.

Thank you for your patience, cooperation, and support.



Department of Public Works



Quarterly Status Report Months of April—June 2015

Work Measured in Occurrences		
Division	Service Request Category	Requests Completed
Street Maintenance	Abandoned Shopping Carts Retrieved	246
Street Maintenance	Abandoned Mattresses Retrieved	63
Street Maintenance	Potholes Filled	82
Street Maintenance	Reflective Pavement Markers Installed	2,179
Tree Maintenance	City Trees Trimmed	366
Tree Maintenance	City Trees Removed	32
Tree Maintenance	City Trees Planted	36
Tree Maintenance	City Tree Stumps Removed	40
Tree Maintenance	City Tree Emergency Responses	7
Fleet Maintenance	Preventive Maintenance Performed	164
Fleet Maintenance	Maintenance Repairs Performed	185
Environmental Services	Pretreatment Samples/Analyses	284
Environmental Services	Businesses Inspected	67
Environmental Services	Spill Complaints Investigated	8
Environmental Services	Building & Plan Reviews Completed	18
Water Pollution Control	Sewer/Storm Drain Service Calls	22
Water Pollution Control	Maintenance Requests Completed	647
Water Pollution Control	Compliance Samples and Lab Analyses	1,739
Lights/Signals Maintenance	Street Lights Repaired	208
Lights/Signals Maintenance	Traffic Signals Repaired	22
Lights/Signals Maintenance	Signs Manufactured	567
Lights/Signals Maintenance	Signs Installed	202
Total Requests Completed		7,184

64 Working Days this Quarter = **112 Requests for Service (average) per day**

Work Measured in Volume, Distance, Area, or Mass		
Division	Service Request Category	Amount Completed
Street Maintenance	Illicit Discard Removal (<i>Cubic Yards</i>)	197
Street Maintenance	Graffiti Abatement—Streets (<i>Square Feet</i>)	10,274
Parks Maintenance	Graffiti Abatement—Parks (<i>Square Feet</i>)	4,914
Street Maintenance	Asphalt Application (<i>Square Feet</i>)	47,150
Street Maintenance	ALL Striping Application (<i>Linear Feet</i>)	37,960
Street Maintenance	Street Sweeping (<i>Cubic Yards</i>)	1,570
Water Pollution Control	City Sewer Mains Cleaning/Inspections (<i>Linear Feet</i>)	260,190
Water Pollution Control	Wastewater Treatment (<i>Gallons</i>)	423,570,000
Water Pollution Control	Reclaimed Water Produced (<i>Gallons</i>)	43,400,000
Water Pollution Control	Soluble Pollutants Removed (<i>Pounds</i>)	1,967,296

Facilities Maintenance Projects

- HVAC equipment replaced at Police Department
- Senior Community Center exhaust ducts installed
- Main hallway of Senior Community Center painted
- Carpet replacement project at Marina Community Center nearly finished
- Main circulating pump at Farrelly Pool replaced

