CITY OF SAN LEANDRO

FY 2012/2013
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

September 27, 2013

City of San Leandro
835 E. 14th Street
San Leandro, CA 94577

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PART I: SUMMARY OF RESOURCES AND PROGRAMMATIC ACCOMPLISHMENTS

SECTION A: RESOURCES MADE AVAILABLE

Source of Funds	Agency Providing Resource	Total Funding Available	Prior Year Carry-over	FY 12-13 Budget	New FY 12-13 Funding	Total Funds Expended	Geographic Distribution
FEDERAL FUNDS							
CDBG[1]	HUD	$961,348	$69,192	$629,931	$560,739	$640,670	City wide
HOME	HUD	$912,280	$770,463	$912,280	$141,817	$10,586	City wide
EDI[2]	HUD	$16,815	$16,815	$0	$0	$0	City wide
STATE FUNDS							
LOCAL FUNDS							
Redevelopment Housing Set Aside[3]	Redevelopment Agency	$0	$0	$0	$0	$0	Redevelopment Project Areas & City wide
City Affordable Housing Trust Fund[4]	City of San Leandro	$97,792	$66,923	N/A	$0	$65,000	City wide
Totals		$1,988,235	$923,393	$1,542,211	$702,556	$716,256	

[1] CDBG "Total Funding Available" includes program income, previously unallocated funds, and prior year carryover funds.

[2] Reflects HUD Economic Development Initiative grant fund account: $346,500 for East 14th Street Streetscape and Pedestrian Safety Improvements in FY 2006-2007. The City has completed the project having expended $329,685 of the available funds. The $16,815 is the remaining unspent balance which HUD has notified the City to return to the U.S. Department of Treasury by September 30, 2013.

[3] On February 1, 2012, the San Leandro Redevelopment Agency was officially dissolved as a result of actions taken by the California State Legislature.

[4] Includes in-lieu fee revenue from "for-sale" projects under Inclusionary Zoning Ordinance and condo conversion fee revenue. Total Funding Available includes $30,869 in interest income and a pro-rated loan repayment from in-lieu funds.

SECTION B: INVESTMENT OF AVAILABLE RESOURCES

Objective: Provide Decent Housing

Priority #1. Increase the availability of affordable rental housing for extremely low-, very low-, low-, and moderate-income families.

Activities:

♦ **New construction of affordable housing**

Cornerstone at San Leandro Crossings

In FY 2012-2013, the City and non-profit developer BRIDGE Housing Corporation continued to work closely together to move the residential development towards commencement of construction. BRIDGE Housing moved to a site east of the Downtown BART station and redesigned its original plans for The Alameda in order to construct 200, instead of the 100 units originally proposed west of the BART Station, units of affordable rental housing. The project name has also changed for now from The Alameda to The Cornerstone at San Leandro Crossings. The redesign also phases the project into a 115-unit affordable workforce and family building that will be constructed first while a second 85-unit senior housing building will follow. There will also be a ground floor childcare center. Construction of the 115-unit building is targeted to commence in August 2014.

♦ **Acquisition and rehabilitation of affordable housing**

Lakeside Village Apartments

The conversion/renovation from a market-rate property into a tax-credit, affordable housing property of Lakeside Village Apartments, an 840-unit apartment community located on Springlake Drive in San Leandro, continued throughout FY 2012-2013. The owners Standard Lakeside I LP successfully obtained federal/State tax credit financing in 2011, and City subsidy was not necessary. Standard Lakeside continued to income-certify income-eligible households to convert the units into tax-credit, affordable rental units. Standard Lakeside also continued renovating and modernizing the interior and exterior of the entire complex. More than half of the 840 units have undergone successful interior upgrades. Exterior improvements are also underway. All exterior improvements, including the pool areas, clubhouse, leasing office, and landscaping, are anticipated to be completed by December 2013. The rest of the interior upgrades will be completed in Summer 2014.

Kitchen BEFORE renovation

Kitchen AFTER renovation

Priority # 2. Preserve existing affordable rental and ownership housing for low- and moderate-income households.

Activities:

- **Apartment Rehabilitation Program**

Fargo Senior Center

Christian Church Homes (CCH) successfully completed the rehabilitation of Fargo Senior Center, the 4-building, 75-unit affordable senior housing property located in San Leandro. CCH used federal/State tax credit financing to upgrade major building systems such as heating, electrical, and the addition of air conditioning; to redesign and update the exterior facades; to replace exterior balconies; to replace existing windows with more energy efficient windows; to conduct asbestos abatement in all the interior units; and to renovate all units by installing new updated kitchens, new flooring, new plumbing fixtures, and updated bathrooms. Fargo Senior Center was completed rehabilitated without any City funding.

BEFORE rehabilitation

AFTER rehabilitation

Surf Apartments

A $100,000 City loan assisted Eden Housing in January 2012 to acquire and rehabilitate Surf Apartments, a 46-unit multi-family affordable rental housing property located in San Leandro. Eden Housing preserved the property by completing immediate repair work that included roofing, bathroom fans, heaters, and insulation and physical improvements (i.e. plumbing upgrades, interior upgrades, exterior paint and lighting, and concrete and draining repairs). Eden Housing rehabilitated all 46 units, including 22 City-regulated units that have a 55-year affordability restriction period that began in 2003 and ends in 2058. Furthermore, as a result of the loan, an additional 10 units will be restricted for a 55-yeard period from 2011 through 2066.

BEFORE rehabilitation

AFTER rehabilitation

♦ Housing Rehabilitation Program

In FY 2012-2013, the City restored its Housing Rehabilitation Program, which was temporarily suspended in FY 2011-2012 due to the State's initiation to eliminate redevelopment statewide, by funding it with $90,000 federal CDBG funds and $55,000 local General Funds.

The significantly reduced funding altered the program as the City eliminated the program's low-interest rehabilitation loans. The program was redesigned to provide only rehabilitation grants in the maximum amounts of $5,000.

A total of fourteen (14) housing rehabilitation grants were provided using CDBG funds. Of these fourteen (14) grants, five (5) were for extremely low-income (≤30% AMI) homeowners, five (5) were for very low-income (≤50% AMI) homeowners, and four (4) were for low-income (≤60% AMI) homeowners. Twelve (12) of the grants were for seniors. The breakdown for the types of grants, including combination grants, is as follows:

- 5 minor home repair grant
- 8 mobile home repair grant
- 1 accessibility grant

General Funds funded a total nine (9) housing rehabilitation grants. Of the nine (9) grants, five (5) were for extremely low-income (≤30% AMI) homeowners, three (3) were for very low-income (≤50% AMI) homeowners, and one (1) was for a low-income (≤60% AMI) homeowner. Six (6) of the grants were for seniors. The breakdown for the types of grants, including combination grants, is as follows:

- 8 minor home repair grant
- 1 mobile home repair grant

Photos of the rehabilitated homes are on the next page.

♦ Section 8 Program

The City supports the maintenance of the Housing Authority of Alameda County's (HACA) program for Section 8 rental assistance vouchers and certificates that can be used by San Leandro residents. As of June 30, 2013, HACA provided 1,440 Section 8 vouchers and sixteen (16) Shelter Plus certificates in FY 2012-2013.

New “easy rider” stairs and wheelchair lift installed at a mobile home

A newly repainted home

New double insulated Low-E double hung windows lower energy costs and helps homes stay cooler in the summer and warmer in the winter

Priority # 3. Assist low- and moderate-income first-time homebuyers.

Activities:

♦ **Mortgage Credit Certificate Program**

The City participates in the Alameda County Mortgage Credit Certificate (MCC) Program and provides pro-rated administrative funding for the program. The MCC Program provides income-eligible first-time homebuyer the opportunity to reduce the amount of federal income tax (15% of the mortgage interest payments) they owe each year they own and live in their home. This federal income tax reduction increases a household overall income and ability to qualify for a higher first mortgage loan with no effect on monthly expenses. From July 1, 2012 through June 30, 2013, two (2) San Leandran homebuyers received MCC assistance to purchase a home. Additionally, one (1) other San Leandran received an MCC re-issue which allowed her to refinance the original MCC-assisted mortgage she was issued back in 2012.

♦ **First-Time Homebuyer Program (FTHB)**

For this past fiscal year, the City eliminated FTHB loans to income-eligible first-time homebuyers due to the State elimination of the City's Redevelopment Agency. The City's FHTB down payment/closing cost assistance program was historically funded solely with Redevelopment Housing Set-Aside Funds. However, the City continued to contract with Bay Area Homebuyer Agency (BAHBA) to administer the City's homebuyer program including education and counseling, refinancing approvals, and resale of existing below market rate units. In FY 2012-2013, BAHBA conducted two (2) City-sponsored and free first-time homebuyer education seminars and a post-purchase workshop.

♦ **Inclusionary Housing Program**

There were no new below market rate ownership units privately developed or built under the City's Inclusionary Zoning Ordinance in FY 2012-2013 due primarily to the ongoing slowdown in the for-sale housing market.

Objective: Create Suitable Living Environment

Priority # 4. Reduce housing discrimination.

Activities:

♦ **Eden Council for Hope and Opportunity Housing (ECHO Housing)**

The City continued to contract with ECHO Housing, a regional non-profit fair housing agency, to provide fair housing services. However, in FY 2012-2013, the City allocated General Funds, not CDBG funds, to ECHO Housing's fair housing program.

ECHO Housing received twenty-two (22) fair housing inquiries. Through various methods ECHO Housing educates people about fair housing laws, rights, and responsibilities.

- ECHO Housing provided information, counseling, and/or investigation in twenty-two (22) fair housing inquiries or allegations of housing discrimination involving forty-eight (48) clients. With some cases reporting more than one type of discrimination, the allegations accounted for the following: two (2) cases involved sexual orientation, three (3) cases involved arbitrary, two (2) cases involved reasonable accommodation, two (2)

cases involved familial status, four (4) cases involved disability, two (2) cases involved national origin, three (3) cases involved race, one (1) case involved source of income, and one (1) case involved sexual harassment. Below were the outcomes:

- Five (5) cases are pending;
- One (1) case was closed by referral;
- One (1) case showed no discrimination;
- Five (5) cases were dropped.
- Two (2) clients dropped their complaints due to insufficient evidence;
- Four (4) cases were conciliated by ECHO Housing.
- Four (4) cases were resolved by ECHO Housing

- ECHO's fair housing counselors conducted eleven (11) fair housing training sessions:

  - Three (3) sessions for eighty-seven (87) landlords and property managers;
  - One (1) Fair Housing Seminar for thirty (30) persons;
  - Two (2) sessions for six (6) tenants or potential homebuyers;
  - Five (5) general presentations for 123 persons.

- ECHO Housing raised awareness in the community about fair housing through ninety-one (91) public service announcements [sent to 91 radio and television stations] and distribution of 590 educational fliers to the public libraries in Alameda County, non-profit agencies, community centers, and local festivals and fairs. In celebration of April Fair Housing Month, ECHO Housing received a Fair Housing Mayoral Proclamation from the City of San Leandro in recognition of Fair Housing Month at the April 1st, 2013 City Council Meeting.

- ECHO Housing conducted twelve (12) random and targeted audits to gauge the level of discrimination in the rental housing market. The analysis of these paired audits that are designed to measure the level of discrimination based on voice identification. ECHO Housing tested a total of twelve (12) rental properties in San Leandro. The audit report was released April 2013.

Priority # 5. Maintain and improve the current capacity of the housing and shelter system, expanding transitional and permanent supportive housing, and providing services to homeless individuals and families, including integrated health care, employment services and other supportive services.

Activities:

♦ **Building Futures with Women and Children (BFWC) - San Leandro Shelter**

The City funded BFWC with CDBG funds to provide supportive services to homeless families at its emergency shelter, known as the San Leandro Shelter. BFWC provided emergency shelter and support services, which included 10,938 nights, of which 398 beds were supported by the City, and 32,814 meals for 267 San Leandro homeless women and children (182 women and 85 children) in crisis. All 182 women received access to health care and group sessions which help to advance essential skills, such as employment strategies, money management, housing strategies, parenting skills, and other basic life skills. Of the 120 women who exited the San Leandro Shelter, fifty-one (51), or 43%, exited to permanent housing.

♦ **Davis Street Family Resource Center (DSFRC)**

The City also funded DSFRC with CDBG funds to provide supportive services to homeless persons. DSFRC provided an array of basic services for 77 homeless people. Homeless persons received various services, including three day's worth of groceries up to twice a month, emergency clothing, and household items. DSFRC Family Advocates/Intake Specialists also provide these clients with information and referral to DSFRC's other programs that include free acute medical and dental care, childcare, employment counseling, housing assistance, and case management services.

Priority # 6. Maintain and expand activities designed to prevent those currently housed from becoming homeless.

Activities:

♦ **Housing Rehabilitation Program**

Under the City's redesigned Housing Rehabilitation Program, extremely low- and very low- and income homeowners, particularly seniors, have their homes improved and remained housed. The following grants are available to these residents: Minor Home Repair, Mobile Home Repair, Accessibility, Exterior Clean-Up, Exterior Paint, and Seismic Strengthening. Of the twenty-three (23) grants awarded, eighteen (18), or 75%, were provided to seniors.

♦ **Rental Assistance Program**

ECHO Housing's Rental Assistance Program (RAP) assists tenants with delinquent rent or security deposit thereby increasing accessibility to long-term housing and preventing homelessness. The program also provides extensive budget counseling that assists tenants become more self-sufficient and independent. Funded with CDBG funds, RAP provided six (6) families with rental assistance in FY 2012-2013. Two (2) families were assisted with security deposits while the other four (4) families received assistance by having their delinquent rents paid. Of the twenty-three (23) applicants prescreened for need and program eligibility, ECHO Housing prevented six (6) households from being evicted, placed six (6) households into housing, referred twenty-one (21) clients to other resources, and provided budget/support counseling to all twenty-three (23) households.

♦ **Tenant/Landlord Counseling**

Using CDBG funds, the City contracted with ECHO Housing for tenant/landlord counseling services to help maintain people in housing. Information and referral services were provided to 291 landlords and tenant households. In FY 2012-2013, ECHO handled 126 cases related to eviction and succeeded in preventing three (3) households from being evicted. Staff also assisted with fifty (50) landlord/tenant inquiries related to repairs, twenty-five (25) cases regarding security deposits, twenty-four (24) instances involving rent increases, five (5) occurrences of unlawful entry by a landlord, and two (2) cases involving retaliation by the landlord. There were also seventy-four (74) miscellaneous inquiries (e.g., information on rental contracts and unlawful detainers, providing general information on tenant and landlord rights with referrals). ECHO staff assisted eighteen (18) households with conciliation/mediation services. Lastly, staff referred forty-six (46) households to attorneys/small claims court and nineteen (19) households to other appropriate agencies.

To educate tenants and landlords about their rights and responsibilities, ECHO distributed a total of 520 educational materials, provided 126 public service announcements, and held two (2) training for property owners/managers. ECHO met or exceeded all of its goals by large percentages.

♦ **Davis Street Family Resource Center**

Unlike last year when the City was unable to provide funding assistance to Davis Street Family Resource Center (DSFRC) to provide affordable housing services due to the State's elimination of the City's Redevelopment Agency and redevelopment funds, the City was able to provide DSFRC with General Funds in FY 2012-2013.

DSFRC assists with various activities related to affordable housing assistance for the homeless and very low-, low-, and moderate-income persons. Housing services provided include assistance with affordable housing information and helping to provide decent housing and a suitable living environment for eligible clients by referring them to rental opportunities in the City, including existing City below-market rate (BMR) units. DSFRC staff:

- Assisted thirty-three (33) individuals seeking housing assistance identify available housing units utilizing 2-1-1 and the most recent listings from Eden I&R and the Outreach Resource Collaborative network staffed by the Alameda County Public Health Department. Each received a Housing Resource Packet.

- Collaborated with ECHO Housing to help provide fair housing information to clients seeking housing assistance by distributing fair housing flyers to clients at the Family Resource Center and during a focus group led by Valley Vision at one of DSFRC's child development centers.

- Assisted two (2) referrals from the Interfaith Homeless Network (IHN) search for housing units and obtaining eligibility for public assistance programs.

♦ **Homeless Prevention and Rapid Re-Housing Program (HPRP)**

The Mid-County Housing Resource Center (HRC) established at the Davis Street Family Resource Center continued to provide homeless prevention and assistance services to homeless individuals and families and those at risk of homelessness. The HRC was funded by the $1.5 million Homeless Prevention and Rapid Re-Housing Program (HPRP) funds that BFWC, in coordination with the cities of San Leandro, Alameda, and Hayward; Alameda County Housing & Community Development Department; Abode Services; and DSFRC, received in 2009. The entire 3-year funding allocation, which has been fully exhausted, allowed agencies throughout the County to assist and intake 6,348 persons; to help 4,279 retain their permanent housing; and to aid 1,226 homeless persons obtain permanent housing from November 2009 through August 2012. The housing stabilization and financial assistance services that were provided included one-time back rent payments, security deposit payments, moving costs, rental assistance, back utility payments, utility deposits or payment assistance, and motel vouchers.

Priority # 7. Build on inter-jurisdictional cooperation and further coordination and improvement of the homeless Continuum of Care System.

Activities:

♦ ***EveryOne Home***

EveryOne Home is a community-based organization formed to coordinate the implementation of the EveryOne Home Plan (formerly known as the Alameda County Homeless and Special Needs Housing Plan). The EveryOne Home Plan is a comprehensive blueprint to end homelessness, including chronic homelessness, by the year 2020, and address the housing needs of extremely low-income persons living with serious mental illness and or HIV/AIDS. The Plan employs five (5) core strategies:

1. Prevent homelessness and other housing crises;
2. Increase housing opportunities for the Plan's target populations by 15,000 units;
3. Deliver flexible services to support stability and independence;
4. Measure success and report outcomes;
5. Develop long-term leadership and public support for ending homelessness.

EveryOne Home is a partnership of County agencies, cities, nonprofits, consumers, and housing advocates. The 27-member Leadership Board determines the annual implementation strategy for the EveryOne Home Plan and ensures the inter-agency and inter-jurisdictional collaboration that has been the hallmark of Alameda County's work on confronting homelessness. Members represent the Plan's original sponsoring agencies, jurisdictions of the HOME Consortium, the cities of Berkeley and Oakland, housing developers, service providers, faith and business leaders, advocates, and consumers. EveryOne Home has seven (7) active committees with a total membership of over 100 people representing dozens of government and non-profit agencies. EveryOne Home receives administrative funding through Alameda County's General Fund as well as contributions from Alameda County's jurisdictions, individuals, and foundations.

The Plan has been adopted by the County and all fourteen (14) cities in the County. In addition, sixty-five (65) community-based organizations have also endorsed the EveryOne Home Plan and are participating in implementation strategies along with the cities and County government.

County-wide activities during this fiscal year included:

1. **Performance Management:** EveryOne Home, in conjunction with the County Housing and Community Development Department's county-wide Homeless Management and Information System, released the third annual outcomes report. Entitled "Measuring Progress-Achieving Outcomes: 2012 Progress Report on ending Homelessness in Alameda County, CA," it measures the performance of individual homeless service providers and the system as a whole on an agreed upon set of outcomes related to obtaining or maintaining permanent housing and incomes. The report covers performance on these outcomes for calendar year 2012 and compares them to both 2011 performance and the established benchmarks for each outcome. The report showed that exits to permanent housing slightly decreased system-wide from a rate of 43% in 2011 to 38% in 2012. Despite this decline the system is still 10 percentage points higher than in 2009. Highlights from 2012 include an increased number of transitional housing programs meeting their benchmark for rate of exits to permanent housing, and all sectors

improving the rate at which people who entered services with no income exited with some. The full report is available for downloading at http://www.everyonehome.org/measuring-success.html.

2. **Technical Assistance for Providers:** EveryOne Home has not only worked to create outcomes and reporting on them, but also to create a forum for organizations to receive technical assistance. The EveryOne Housed Academy offered service providers throughout Alameda County an opportunity to participate in a two-day technical assistance retreat to learn more about best practices including Housing First, Harm Reduction, Trauma-Informed Services, and Strengths-Based Support, and translate those best practices into the operations and policies of their programs. The Academy's intent was to provide new strategies and tools for moving people from homelessness to permanent housing as efficiently and effectively as possible. The content of the Academy was developed in early 2012 by a Design Team consisting of service providers, a funder, a consumer, and EveryOne Home staff. Two (2) EveryOne Housed Academies have been held, the first in June 2012 and the second in March 2013. Eleven (11) agencies have completed the Academy with a direct impact reflected in the 2012 Measuring Success- Achieving Outcomes Report. The Academy has helped emergency shelters, drop-in centers, and transitional housing programs improve their exits to permanent housing. One (1) provider saw its permanent housing rates nearly double from both its men's and women's shelters. EveryOne Home was asked to present the EveryOne Housed Academy concept and implementation at the 2012 National Alliance to End Homelessness conference and has also received many inquiries from other counties with regard to conducting an Academy in their community.

3. **Conducting the 2013 Sheltered and Unsheltered Homeless Person's Count:** On January 29, 2013, the federally mandated Point-In-Time Count was conducted in Alameda County. EveryOne Home coordinated a majority of the complex tasks associated with the count including: updating the master list of potential sites to be selected; securing participation from 32 selected sites; recruitment, training, and placement of 200 volunteers; securing and purchasing of respondent thank you gifts; and the organization of fieldwork logistics. EveryOne Home contracted with Focus Strategies for the technical support on the statistical and research portion of the Count. EveryOne HOME ensured the accurate submission of required data to HUD by the April 30, 2013 deadline. Overall, on the night of the 2013 Count, 4,264 people were homeless, a non-statistically significant change from the 4,178 persons counted in 2011. This number, as well as the full data set, will need to be considered in the context of a prolonged recession, increased poverty in Alameda County, an increase in the overall County population, and trends over a ten year time period. The report will include 2011 comparisons as well as 2003 to 2013 comparisons and is scheduled for public release by Fall 2013.

4. **Facilitating the Continuum of Care HUD NOFA submission**: EveryOne Home worked in partnership with HCD to submit the proposal to HUD for $25 million in homeless assistance funding. This year HUD required local communities to rate and rank every project in the funding package. EveryOne Home developed and facilitated the local review and ranking process for both renewal and new projects. It was also responsible for substantial portions of the Continuum of Care exhibit on which the proposal package is scored. HCD staff facilitated the on-line submissions of each project

and addressed all data related questions in the CoC exhibit. All of Alameda County's renewal projects and one new project using reallocated funds were funded. The application for a bonus project and planning grant were not funded.

5. **Homeless Prevention and Rapid Rehousing:** EveryOne Home continued to coordinate the implementation of the Priority Home Partnership. The three-year funding from the American Recovery and Reinvestment Act (ARRA) allowed agencies throughout the County to assist and intake 6,348 persons; to help 4,279 retain their permanent housing; and to aid 1,226 homeless persons obtain permanent housing. Priority Home Partnership achieved a 96% permanent housing exit rate for prevention households and an 86% success rate for homeless households. While funding through the ARRA has ended, EveryOne Home has worked with its jurisdictional partners to maintain funding for rapid rehousing and prevention activities through other sources. Alameda County has three (3) direct Emergency Solutions Grant grantees and a number from the State. EveryOne Home and the local grantees have prioritized using ESG funds for rapid rehousing. Other local sources for these activities include collaborations with the County Housing and Community Development Department, Social Services Agency, and the Probation Department for two (2) programs - Post Release Community Supervision (PRCS) and the Family Reunification Housing Program (FRHP). As of July 31st 2013, the PRCS Housing Program had enrolled 127 adults and 16 children with 27 being housed. Thirty (30) persons are in pre-placement or housing search. As of February 28th 2013, FRHP enrolled 82 families, 27 of which have received rental assistance. Both programs have been extended for 24 and 12 months, respectively.

6. **AC Impact:** EveryOne Home coordinated an application to HUD to provide fifty (50) permanent housing vouchers with services to chronically homeless individuals in four (4) Alameda County cities with high profile contact with local law enforcement. This partnership with street outreach programs and law enforcement agencies in Fremont, Hayward, Livermore, and Oakland will ensure that fifty (50) of the most problematic and expensive homeless individuals get off the streets and into housing and services, making a significant impact on homelessness in these four (4) communities. The application was funded in March of 2012, and EveryOne Home continued to provide technical and coordination through the local planning process and contracting. An AC Impact program kick off meeting was held on August 16, 2013. Program enrollment will begin August 20, 2013.

7. **Expanding Housing Opportunities and Access:** The Jurisdictional Committee, chaired by the County Housing and Community Development Department, on which all cities are members, has focused on getting an accurate count of housing units available to EveryOne Home target populations produced since 2005. Units prior to 2005 were included in the Plan's needs assessment. Units which are affordable, accessible, and permanent for these populations have been defined and identified in each jurisdiction's affordable housing stock. The inventory has been further identified as completed, under construction or in pre-development. As of October 2011, our jurisdictional and housing development partners have created 2,629 EveryOne Home Housing Opportunities with 756 currently in the pipeline. EveryOne Home staff and the committee are working diligently to update the reported numbers and look forward to sharing the information in the next few months.

Priority # 8. Increase the availability of service-enriched housing for persons with special needs.

Activities:

- **Transitional or Permanent Supportive Housing**

Mission Bell Apartments: Of its twenty-five (25) units targeted for very-low income renters, Mission Bell has set aside several units which Abode Services (formerly the Tri-City Homeless Coalition) uses to serve its clients. The property has two (2) units for the Supportive Housing for Transition Age Youth (STAY) program, which helps transition age youth adults with significant mental health disabilities; one (1) unit for the Greater HOPE (GH) program, which helps adults with severe mental illness or drug recovery with a history of homelessness; and three (3) Forensic Assertive Community Treatment (FACT) units through the East Bay Community Recover Project for residents with mental health issues and prior criminal records.

Priority # 9. Support public services.

Activities:

- **Services for Low-Income Families, Children, Women in Crises, Seniors and Persons with Disabilities**

With CDBG funds, the City funded eight (8) projects which are operated by six (6) agencies -- Building Futures with Women and Children (BFWC), Davis Street Family Resource Center (DSFRC), Eden Council for Hope and Opportunity (ECHO Housing), Girls, Inc., Safe Alternative to Violent Environments (SAVE), and SOS/Meals on Wheels. Collectively, they provided the following services to a total of 12,706 low-income persons.

- BFWC's public service activities are reported above already under Priority #5: "Maintain and improve the current capacity of the housing and shelter system, expanding transitional and permanent supportive housing, and providing services to homeless individuals and families, including integrated health care, employment services and other supportive services." (See page 7.)

- DSFRC's Family Support Services Program provides "Basic Needs" services to low-income and working poor individuals and families experiencing life/financial crises. This includes emergency food and clothing and other family support services, such as medical and dental services, employment counseling, and housing assistance. Referrals are also made to other partner organizations, such as the San Leandro Unified School District, the Salvation Army, Kaiser Permanente, San Leandro Hospital and Eden Hospital, and Building Futures with Women & Children, that provide health care, dental care, child care, housing and utility assistance, employment, and educational services. By providing access to comprehensive "just in time" family support services-basic needs services, DSFRC helps clients stabilize their lives and become more increasingly self-sufficient. For FY 2012-2013, DSFRC served 11,337 total unduplicated persons, of which 77 were homeless persons, 2,402 were female-headed households, and 752 were persons with disabilities or special needs. DSFRC also provided 3,427 families with 100,494 meals over the course of the year.

- DSFRC's Community Counseling Program provides crisis intervention and short-term counseling to individuals, couples, families, children/youth, and seniors and groups. The groups provided include parenting skills, tools to manage anxiety and depression. Individuals and families facing personal and familial challenges receive mental health support in confidential settings that enable them to develop tools and skills to deal with the challenging situations and to improve the quality of their lives. For FY 2012-2013, fifty-six (56) San Leandro individuals (in group, family, couples or individual sessions) received crisis intervention and/or short-term community counseling services and access to eligible family resource center services.

- Girls, Inc. Pathways Counseling Center's Family Strengthening Program delivers mental health services at five (5) San Leandro Unified School District schools, specifically including Washington Elementary School. Mental Health Clinicians conduct clinical assessments, provide individual and group therapy sessions, and offer consultation services that assist students in succeeding in school by addressing their emotional and behavioral problems that interfere with their learning. For FY 2012-2013, a total of 112 assessments and therapy appointments were provided for twenty-one (21) Washington Elementary students, out of which fourteen (14) students were extremely-low income, four (4) students were very low-income, two (2) students were low-income, and one (1) student were moderate-income.

- Safe Alternatives to Violent Environments' (SAVE) Community Oriented Prevention Services (COPS) Programs is a partnership between SAVE and the San Leandro Police Department (as well as with the police departments of Hayward, Fremont, and Union City) working to prevent and reduce domestic violence and to provide services to victims and their children. SAVE promotes alternatives to domestic violence through support services, advocacy, and education. SAVE also helps domestic violence victims and their families end the cycle of violence by providing crisis intervention services that include crisis counseling, domestic violence education, case management, and restraining order assistance. In FY 2012-2013, COPS Advocates provided crisis intervention services, education, and/or referrals to 235 San Leandro residents. SAVE also presented its Teen Dating Violence Program, which educates and increases awareness of teen dating violence issues, to 4,734 students of high schools throughout Alameda County.

- SOS/Meals on Wheels' Meal Delivery Service program provides uncurtailed delivery of warm, nutritious, and balanced meals to homebound seniors who are over 60 years of age and unable to purchase or prepare food for themselves. Meal delivery drivers also provide daily check-in to ensure the health and safety of each senior receiving their meal. Throughout FY 2012-2013, 144 homebound seniors were served with hot and nutritious meals.

Priority # 10. Support public facilities and other community improvements.

CDBG-funded City projects:

- With a $31,139 allocation of CDBG funds, the City continued to remove barriers to travel for disabled citizens by replacing or installing Americans with Disabilities Act (ADA)-compliant pedestrian ramps in locations throughout the City. The City completed thirty (30) ADA curb ramps this past fiscal year.

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- The City allocated $55,000 in CDBG funds for ongoing implementation of its 2010 ADA Transition Plan for City facilities. Modifications to City facilities, including the Main Library, Marina Community Center, City Hall, South Offices, Police Departments, Washington Manor Library, and Marina Park, will be completed to bring the buildings into conformance with current Americans with Disabilities Act (ADA) standards and improve the accessibility of these City facilities for persons with disabilities. The Engineering and Public Works departments are collaborating to implement this project. No work under this project occurred in FY 2012-2013.

CDBG-funded projects for non-profit service providers:

- As of June 30, 2013, Building Futures with Women & Children (BFWC) has completed the rehabilitation of its domestic violence shelter. The City's $100,000 loan, which includes a $50,000 CDBG Capital Improvement Project (CIP) loan in FY 2008-2009 and an additional $50,000 CDBG CIP loan in FY 2012-2013, was instrumental in completing the necessary facility improvements to the shelter to better serve its clients. The extensive rehabilitation made the shelter fully accessible to disabled residents, and included both interior and exterior repairs and upgrades to the main house and to the back cottage, a renovated kitchen, the renovation of the existing bathroom and the addition of a new bathroom, a new backyard deck, and new landscaping.

The back of the shelter ***before*** rehabilitation

The back of the shelter ***after*** rehabilitation

Kitchen ***before*** rehabilitation

Kitchen ***after*** rehabilitation

Bathroom ***before*** rehabilitation

Bathroom ***after*** rehabilitation

Back cottage ***before*** rehabilitation

Back cottage ***after*** rehabilitation

- Spectrum Community Services (Spectrum), which was awarded a CIP loan in FY 2008-2009 for its centralized kitchen project, expended the City's CDBG CIP loan for architectural and engineering work to renovate and expand the existing kitchen at Josephine Lum Lodge, an affordable senior housing property located in Hayward. Spectrum has selected a general contractor, submitted construction drawings to the County of Alameda Health Departments for approval, and worked with the City of Hayward to obtain building permits. Spectrum anticipates completing all fundraising efforts by December 2013 and commencing construction in the beginning of 2014.

- The construction of tenant improvements (drywall, plumbing, electrical, HVAC, and architectural finishes) at the child care center at Cornerstone at San Leandro Crossings, previously The Alameda at San Leandro Crossings project, still has not yet begun. As already explained above, the construction of the proposed affordable rental housing development, which has been redesigned to construct 200 units instead of the original 100-unit plan, is not scheduled to commence until Summer 2014.

Other miscellaneous activities:

- The City began repaying the $2.5 million Section 108 Loan that HUD provided for the construction of the City's new senior center in accordance with its 20-year repayment schedule. The City made its required payments on August 2012 and February 2013 this past fiscal year using CDBG funds.

Objective: Provide Economic Opportunity

Priority # 11. Support economic development.

Activities:

♦ **Other Activities**

None.

SECTION C: SUMMARY OF ACCOMPLISHMENTS

See Exhibit A (Comparison of Goals and Objectives – FY 2010-2014 Consolidated Plan), Exhibit B (Summary of Accomplishments for Public Services), Exhibit C (Maps showing locations of Consolidated Action Plan Activities), and Exhibit D (IDIS Reports).

PART II: OTHER ACTIONS UNDERTAKEN

Actions Taken To Affirmatively Further Fair Housing

Under the CDBG and HOME certifications to HUD, the City certifies that it will "affirmatively further fair housing." During FY 2012-2013, the actions outlined in the *Analysis of Impediments to Fair Housing Choice (AI)* that was recently updated in January 2010 and in the City's FY 2010-2014 Fair Housing Action Plan were carried out.

This year's AI's Goals and Objectives (FY10-14) and City's accomplishments are described below.

Actions	Current Year's Actions (FY12)	FY12 Accomplishments	FY10-14 Cumulative Accomplishments
Policy #1: Secure federal funding for community development activities.			
1.1: Complete Consolidated Plan and Action Plan.	1.1: Complete FY13 Action Plan.	FY13 Action Plan completed.	FY10-14 Consolidated Plan and FY10 Action Plan completed in May 2010. FY11 Action Plan completed in May 2011. FY12 Action Plan completed in May 2012. FY13 Action Plan completed in May 2013.
1:2: Access, receive, and disburse federal entitlement grant funding.	1:2: Access, receive, and disburse federal entitlement grant funding.	On-going	On-going
1.3: Monitor implementation of the Consolidated Plan and Action Plan.	1.3: Monitor implementation of the Consolidated Plan and Action Plan.	CAPER reporting on FY12-13 activities completed.	FY10-11 CAPER completed. FY11-12 CAPER completed. FY12-13 CAPER completed
Policy #2: Support local fair housing activities and services.			
2.1: Conduct ongoing outreach and education regarding fair housing.	2.1: Provide CDBG funds to ECHO Housing for its Fair Housing Counseling Program.	ECHO Housing's Fair Housing Program accomplishments for FY12-13 are detailed in the narrative under Priority #4, "Reduce Housing Discrimination" (see pages 6-7).	ECHO Housing contracted to provide fair housing services.
2.2: Respond to fair housing concerns and complaints in a timely fashion.	2.2: Provide CDBG funds to ECHO Housing to timely respond to fair housing concerns and complaints.	ECHO Housing evaluated and investigated twenty-two (22) complaints within 24 hours (see pages 6-7).	ECHO Housing continued to evaluate and investigate complaints within 24 hours, when feasible.
2.3: Consider or continue contracting with fair housing service providers to conduct fair housing testing.	2.3: Provide CDBG funds to ECHO Housing to conduct its annual fair housing audit.	ECHO housing conducted twelve (12) fair housing audits (see page 7).	ECHO Housing's FY11-12 Fair Housing Audit was distributed in April 2013.
Policy #3: Collaborate with lenders and financial education providers to support fair lending practices and access to credit.			
3.1: Continue to support financial training and homebuyer assistance programs.	3.1: Provide funds to Bay Area Homebuyer Agency (BAHBA) to administer the City's First-Time Homebuyer Program (FTHB).	The Mortgage Credit Certificate (MCC) Program provided MCC assistance to two (2) San Leandran first-time homebuyers (see page 6).	The MCC Program provided assistance to first-time homebuyers.
3.2: Maintain a list of partner lenders.	3.2: Maintain a list of partner lenders.	MCC Program maintains a list of partner lenders.	List of partner lenders maintained.
Policy #4: Continue to support affordable housing production.			
4.1: Support affordable housing developers through financial and technical assistance.	4.1: Support local affordable housing developers.	City staff continued to work with BRIDGE Housing to construct its affordable rental housing development (see page 4).	City staff worked towards constructing BRIDGE Housing's affordable rental housing development.
4.2: Facilitate access to below market-rate (BMR) units.	4.2: Provide funds to Davis Street Family Resource Center to place households into below market rate units.	Davis Street Family Resource Center placed 139 San Leandran families into housing units or waiting lists in BMR properties (see page 10).	Davis Street Family Resource Center contracted to provide affordable housing services which includes placing households into BMR units.
4.3: Mitigate constraints on housing production.	4.3: Mitigate constraints on production.	Amended Zoning Code to increase second unit maximum size and streamline the approval process in late 2012.	On-going.

Actions	Current Year's Actions (FY12)	FY12 Accomplishments	FY10-14 Cumulative Accomplishments
Policy#5: Ensure consistency between local zoning ordinances and fair housing choice.			
5.1: Allow for reasonable accommodation in zoning regulations.	5.1: Allow for reasonable accommodation in zoning regulations.	Policy is included in all City programs and passed through to developers.	On-going.
5.2: Establish zoning that treats emergency shelters, supportive housing, and transitional housing consistently with fair housing and State laws.	5.2: Establish zoning that treats emergency shelters, supportive housing, and transitional housing consistently with fair housing and State laws.	Amended Zoning Code per SB2.	On-going.
5.3: Maintain a definition of family consistent with fair housing law.	5.3: Definition is consistent.	Definition is consistent.	On-going.
5.4: Establish zoning that treats community care facilities consistently with fair housing and State laws.	5.4: Zoning is consistent.	Zoning is consistent.	On-going.
5.5 Establish zoning that treats secondary units consistently with fair housing and State laws.	5.5 Zoning is consistent.	Zoning is consistent.	On-going.
Policy #6: Maintain and implement an updated Housing Element.			
6:1: Strive for a State-certified Housing Element.	6:1: Strive for CA State HCD to certify the City's Housing Element.	City's 2010 Housing Element was certified on February 11, 2011.	Completed.
6.2: Implement Housing Element programs.	6.2: Implement the programs outlined in the City's 2010 Housing Element.	The City is implementing its 2010 Housing Element programs.	On-going.
Policy #7: Work with local housing authorities to ensure fair housing laws are consistently applied in outreach & program implementation.			
7.1: Assist local housing authorities with outreach.	7.1: Assist the Housing Authority of the County of Alameda (HACA) with outreach.	City continued to support HACA to ensure adequate outreach to minority, limited-English proficiency, and special needs populations regarding the availability of public housing and Section 8 vouchers.	On-going.
Policy #8: Coordinate with local transit agencies to support links between residential and employment centers.			
8.1: Plan for and encourage transit-oriented development where appropriate.	8.1: Implement the City's Downtown Transit-Oriented Development Strategy, which was adopted in 2007.	City continued to implement the City's Downtown TOD Strategy, which includes the affordable rental housing development (see Section 4.1 above).	On-going.
8.2: Facilitate safe and efficient transit routes.	8.2: Facilitate safe and efficient transit routes.	No activity this year.	No activity this year.

The table below indicates the total number of San Leandro residents served by race and ethnicity, as well as by other categories and income level, with regard to fair housing issues.

Number of San Leandro Residents with Fair Housing Inquiries and Complaints Served by ECHO's Fair Housing Program

CATEGORY	PERSONS SERVED	PERCENT SERVED
ETHNICITY		
Hispanic	15	31%
Non-Hispanic	33	69%
RACE		
White	12	25%
Black/African American	18	38%
Asian	3	6%
American Indian/Alaskan Native	0	0%
Native Hawaiian/Other Pacific Islander	0	0%
American Indian/Alaskan Native & White	0	0%
Asian & White	0	0%
Black/African American & White	0	0%
American Indian/Alaskan Native & Black/African	0	0%
Other/Multi-racial	0	0%
Unknown	15	31%
TOTAL	48	100%
OTHER CATEGORIES		
Disabled/Special Needs	0	N/A
Female-Headed Household	33	N/A
Homeless	10	N/A
San Leandro Residents	48	N/A
INCOME CATEGORIES (% of AMI)		
0-30% AMI	13	27%
31-50% AMI	16	33%
51-80% AMI	19	40%
>80% AMI	0	0%
Declined to state	0	0%
TOTAL	48	100%

Actions Taken To Address the Needs of Homeless Persons and the Special Needs of Persons Who Are Not Homeless but Require Supportive Housing

Activities:

♦ **Addressing the Needs of Homeless Persons**

- The City funded homeless prevention services provided by BFWC in its San Leandro Shelter and by Davis Street Family Resource Center (DSFRC). San Leandro Shelter services include emergency shelter, case management, and other supportive services, while DSFRC provides groceries and clothing, medical and dental care, childcare, and other appropriate services such as employment counseling and housing assistance. BFWC served 267 homeless women and children, while DSFRC assisted seventy-seven (77) homeless clients and their dependents.

- The City continues to be actively engaged in the county-wide EveryOne Home Plan. See "EveryOne Home" under Priority #7.

  The City of San Leandro is committed to filling the gaps in service along the continuum and assuring that services now being provided are not lost. The following table summarizes the City's programs in each component of the "continuum" to implement the EveryOne Home Plan:

Outreach / Assessment	Emergency Shelters	Transitional Housing	Permanent Supportive Housing	Permanent Affordable Housing
Building Futures with Women and Children (BFWC) Davis Street Family Resource. Center (DSFRC) EveryOne Home	Building Futures with Women and Children (BFWC)'s San Leandro Shelter and domestic violence shelter	Building Futures with Women and Children (BFWC)	Mission Bell units set aside for clients with mental health issues Fuller Gardens & Fuller Lodge: 42 Below-Market Rate (BMR) units for developmentally disabled 352 BMR units at 5 apartment complexes for seniors	613 Below-Market Rate (BMR) units. ECHO Housing Rental Assistance Program

- The Homeless Prevention and Rapid Re-Housing Program (HPRP) is discussed under Priority #6.

♦ **Addressing Special Needs Housing**

- The City has sixteen (16) below-market rate (BMR) properties with seventy (70) BMR units set aside for people with various disabilities, such as physical and mental disabilities, sight impairment, and/or hearing impaired. Two (2) of these properties target developmentally disabled people, and five (5) properties, which includes the 51-unit Estabrook Place, that target seniors only.

- Mission Bell Apartments has set aside six (6) of its twenty-five (25) rental units as permanent housing with supportive services for transitioning young adults with mental health disabilities, adults with mental illness or drug recovery with a history of homelessness, and adults with mental health issues and criminal record. Abode Services administers the housing component for these programs, while service provider Tri-City Homeless Coalition collaborates with the Fred Finch Youth Center for the STAY program, the HOPE Project Mobile Health Clinic for the Greater HOPE program, and with the Alameda County Behavioral Health Care Services Agency for the FACT program. These programs are discussed in "Transitional or Permanent Supportive Housing" under Priority #8.

- Building Futures for Women and Children (BFWC) provides twenty (20) beds for victims of domestic violence in their Sister Me Home Shelter.

Actions to Address Obstacles to Meeting Underserved Needs, Foster and Maintain Affordable Housing, and Eliminate Barriers to Affordable Housing

Activities:

♦ **Address Obstacles to Meeting Underserved Needs**

- The Consolidated Plan priorities, discussed in Exhibit A, "Comparison of Goals and Objectives: FY 2010-2014 Consolidated Plan", are designed to address the underserved needs in San Leandro. The primary obstacle to meeting the City's underserved needs is securing available adequate funding resources.

♦ **Foster and Maintain Affordable Housing**

- The City annually monitors preservation of 620 Below-Market Rate (BMR) rental units (funded and/or regulated by the City/Redevelopment Agency) for tenants earning between 30% and 120% of the Area Median Income. This inventory of BMR units includes seventy-three (73) units at Fargo Senior Center and twenty-two (22) units at Surf Apartments that were rehabilitated this past fiscal year. Additionally, the City monitors fifty-eight (58) existing BMR ownership units after two (2) BMR units were lost from the BMR program due to a short sale and a foreclosure.

- The revised 200-unit Cornerstone at San Leandro Crossings affordable family rental housing development is described under Priority #1. The redesigned project will construct 50 one-bedrooms, 85 two-bedrooms, and 65 three-bedrooms that include a manager's unit) for very low- and low-income households (60% AMI) and the following amenities: 5,000 square feet ground floor childcare center, bike parking, a landscaped courtyard, a multi-purpose community room with kitchen, and shared laundry rooms. Once completed the affordability period for this property will be at least fifty-five (55) years.

- In addition, City staff have continued to respond to inquiries from private and non-profit developers to acquire property and rehabilitate or build affordable rental units.

- The City's Housing Rehabilitation Program, described under Priority #2 and Priority #6, provided grants for twenty-three (23) owner-occupied homes. The program continues to preserve and improve the City's existing housing stock and assist elderly homeowners to age in place.

- The City's Rent Review Board Program, described under Priority #6, provides a non-binding arbitration board review of eligible rent increase cases in San Leandro. There were four (4) eligible Rent Review Board cases in fiscal year 2012-2013. This program is funded solely with City General Funds.

- In May 2009, the Livermore NSP1 Program, a partnership of the cities of Livermore, Berkeley, Fremont, San Leandro and Union City, were successfully awarded funds from the State of California NSP 1 Program authorized under the Housing and Economic Recovery Act (HERA) of 2008. The State identified Livermore and its partner cities as a "Tier 2" recipient eligible for $2.23 million in funds. NSP funds are intended to address the problem of foreclosed properties in need of rehabilitation. In FY 2012-2013, the Livermore NSP1 Program provided development financing to its program contractor Hello Housing, to purchase and rehabilitate one (1) foreclosed and vacant property located within the jurisdiction of San Leandro. Hello Housing is now researching opportunities to convert the home into special user housing for persons with disabilities. In addition, Hello Housing, in partnership with Housing Consortium of the East Bay (a housing developer serving disabled persons) completed the conversion and leasing of a single-family residence acquired through the program with the assistance of a Mental Health Services Act (MHSA) grant from the State into permanently affordable, services-supported housing for three persons with mental health related disabilities. All of the properties purchased through the NSP1 program have been considered severely blighted and containing serious code violations affecting health and safety of the homes. Through the program, those deficiencies have been rehabilitated and energy and water efficient features have been incorporated to enhance long-term affordability. Since the program began in January 2010, eleven (11) properties have been acquired and rehabilitated through the NSP1 program in the jurisdictions of Livermore (6), Fremont (1), San Leandro (3) and Union City (1).

  Hello Housing continues to utilize its NSP Regional Marketing Website (www.homehub.org) where all NSP homes are listed and information about the NSP program is readily available. This site includes lenders, home buying counseling agencies, and real estate agents who are working with the NSP program. It also shares details about each of the jurisdictions and their developer partners that are working together to implement the NSP program. The goal is to better market the benefits of the NSP program operating across the Bay Area to prospective buyers, mortgage lenders, and real estate agents.

- The Alameda County Housing and Community Development Department (HCD) received a competitive grant of $11 million for the Neighborhood Stabilization Program 2 (NSP 2 program) under the 2009 American Recovery and Reinvestment Act (ARRA). Under the NSP2 grant, HCD is working with local nonprofit development partners to purchase and rehabilitate at least 100 foreclosed and vacant homes and re-sell or rent

them to eligible households. The County is the lead agency in the *Alameda County NSP2 Consortium*, which includes the Cities of Dublin, Emeryville, Livermore, Newark, Pleasanton, Hayward, Fremont, San Leandro, Union City, and the urbanized areas of the Unincorporated County. The funds will be used throughout the NSP 2 Consortium in neighborhoods with the greatest foreclosure and vacant property problems. A total of six (6) NSP2 homes have been purchased in San Leandro: four (4) have been sold to qualifying families and two (2) are under purchase contract with qualifying families.

♦ **Eliminate Barriers to Affordable Housing**

- The City's State-certified Housing Element of the General Plan identifies barriers to affordable housing and establishes "Goal 58: Elimination of Housing Constraints", which identifies policies and actions with implementation strategies to eliminate barriers. These policies include amending zoning regulations, streamlining permitting procedures, evaluating development fees, providing a customer-friendly environment, resolving design issues, and correcting infrastructure deficiencies and soil contamination.

- In addition, the City's Fair Housing Action Plan, which was implemented under the City's FY 2010-2014 HUD Five-Year Consolidated Plan period (July 1, 2010 through June 30, 2015), addresses the City's impediments identified in the Regional Analysis of Impediments to Fair Housing Choice (AI) for the Alameda County HOME Consortium that was completed in January 2010.

- The City provides Chinese- and Spanish-translated affordable housing programs/services brochures to the members of the public. These translated documents are also posted on the City website.

Actions Taken to Overcome Gaps in Institutional Structure and Enhance Coordination

The City coordinates with other City departments, social service agencies, other cities, and the County of Alameda to enhance the delivery of services and housing through the Continuum of Care Council. The City supports the Alameda County Continuum of Care Council and participates in meetings regularly to enhance coordination with other jurisdictions and countywide social service agencies. The City also worked closely with the Alameda County Housing and Community Development Department to adopt and provide support for its Alameda Countywide EveryOne Home Plan to end chronic homelessness.

Using CDBG funds, the City subcontracted with six (6) non-profit agencies to provide social services programs.

In addition, the City participates in the HOME Consortium (HOME TAC) with six (6) other cities and the County of Alameda.

The City also supports the Housing Authority of Alameda County to operate the Section 8 Rental Assistance Program within San Leandro.

Actions Taken to Improve Public Housing and Residential Initiatives

San Leandro has no public housing. The Housing Authority of Alameda County (HACA), which also has no public housing sites in San Leandro, administers the Section 8 voucher and Shelter Plus Care certificate programs for the City. HACA provided 1,456 vouchers and sixteen (16) certificates in FY 2012-2013.

Actions Taken to Evaluate and Reduce Lead-Based Paint Hazards

As required by the Environmental Protection Agency (EPA), the City Building & Safety Services Division requires contractors to be EPA-lead certified before they can obtain necessary City building permits and before they can work on homes built prior to 1978.

The City's Housing Rehabilitation Program, which was restored for fiscal year 2012-2013, provides lead-based paint awareness and information literature in each application packet requesting for low interest loans and minor home repair grants. Testing is always performed on homes when there are children ages seven years old and under living in them. The City utilizes lead abatement contractors in addition to general contractors when appropriate to perform the necessary repairs. Similarly, the program requires EPA certificates from its general contractors certifying their training with regard to lead-based paint.

The City informs tenants of lead-based paint and complies with both the new EPA law on lead and renovation as well as with applicable HUD lead-based paint hazard reduction guidelines and regulations when it uses federal funds, such as HOME funds, for acquisition and rehabilitation of apartments for preservation or maintenance of affordable housing

Actions Taken to Ensure Compliance with Program and Comprehensive Planning Requirements

- **Monitoring**

City staff monitor CDBG- and HOME-funded projects regularly. The Housing Services Division staff regularly monitor CDBG-funded public services projects through review of quarterly progress reports, invoice reimbursements, frequent communications with subrecipient staff, and site visits. Staff conducted CDBG-monitoring onsite visits to all six (6) CDBG-funded public services providers: Building Futures with Women and Children (BFWC), Davis Street Family Resource Center (DSFRC) for its Basic Needs and Community Counseling programs, Eden Council for Hope and Opportunity (ECHO Housing) for its Tenant/Landlord Counseling and Rental Assistance programs, Girls, Inc., Safe Alternative to Violent Environments (SAVE), and SOS/Meals on Wheels. Furthermore, staff monitor CDBG capital improvement projects for the City through review and approval of ongoing reimbursement requests and invoices and constant communications with relevant staff. Staff coordinate with pertinent agency staff to ensure that the projects adhered to the regulations and requirements of the CDBG program.

- **Managing the Process**

The Housing Division staff assisted the Recreation and Human Services Department in issuing the two-year (FY 2010-2012) Request for Proposal (RFP) for the City's Community Assistance Grant Program (CAP) that provides financial support to community-based non-profit

organizations whose services and programs meet the City's social service needs. Prior to allocating the CDBG funds and selecting the agencies to received CAP funding, Housing staff educate agency applicants and the Human Services Commission (HSC) about the CDBG program requirements. The CDBG requirements guide the HSC as they allocate the CDBG funds among the agencies selected to receive CAP funding. The contracts for the CAP-funded agencies were extended through FY 2012-2013 due to the limited amount of CDBG funds available.

Staff also make presentations to the City Council for approval of the annual Action Plan and CAPER. These City meetings are public, and RFP applicants and the general public are welcome to attend to ask questions about the CDBG Program and RFP process.

The CDBG/Housing Manager oversees the CDBG and HOME Programs, while the Housing Specialist administers them to ensure program compliance with HUD rules and regulations. To ensure eligible CDBG activities, the Housing Specialist discusses proposed activities with CDBG-funded agencies about their scope of services and requests proposed scopes of work and budgets prior to a services agreement being approved. Staff monitors and reconciles with the City's Finance Department and IDIS data monthly for accurate CDBG/HOME funding revenue/expenditures, timely expenditures of CDBG funds, and inputs data into IDIS. Desk monitoring includes reviews of progress reports, invoices, back-up documentation of expenses, and regular communications with subrecipients, including the provision of technical assistance about pertinent queries. Staff also conduct on-site monitoring visits of the City's subrecipients to assess the subrecipients' compliance with the CDBG program.

Actions Taken to Reduce the Number of Persons Living Below the Poverty Level

The City's strategy to reduce the number of households with incomes below the poverty line is to fund programs that assist people to achieve economic independence and to preserve and build affordable rental housing. With CDBG funds, the City funded six (6) social service agencies that administered eight (8) programs that provide support services to help thousands of individuals reach personal and economic sustainability.

Among these grant recipients was Davis Street Family Resource Center (DSFRC), which has an Employment and Housing Assistance Program designed to assist clients to become job ready and/or secure employment and housing. DSFRC employment and housing specialists meet one-one-one with working poor families to define their employment goals, training needs, and housing goals. Moreover, as described in the HPRP program under Priority #6, DSFRC staff partner with Building Futures for Women & Children staff to provide short and long term financial assistance to HPRP-eligible families with ARRA stimulus funds to prevent homelessness and/or stabilize housing. DSFRC's Employment Counseling program, furthermore, is designed to assist clients in securing employment and empowering clients to obtain further training and education to improve their job marketability. Lastly, DSFRC's on-site computer lab provides clients with computers and free Internet access. Clients can use the computers to search for employment opportunities and prepare their cover letters and resumes.

With CDBG funds, Building Futures with Women and Children (BFWC) also provided pre-employment, life skills and housing assistance, as well as benefits advocacy to move clients into

self sufficiency. In FY 2012-2013, BFWC staff provided referrals for health care services and held support groups that addressed various topics such as domestic violence, parenting skills, barriers to housing, and basic life skills. BFWC also provided case management to 182 women. Fifty-one (51) of the 120 women, or 43%, who exited after staying thirty (30) days or more, achieved safe and stable housing. Alameda County's EveryOne Home Housing Outcomes define permanent housing as housing owned by the client, a house or apartment rent by the client, permanent supportive housing, a rented room, or staying with family and friends permanently.

Ongoing preservation and monitoring of 620 below-market rate rental units is also an anti-poverty strategy because the City maintains HUD rent limits for extremely low-, very low-, low-, and moderate-income people and for special populations like seniors and the disabled. DSFRC continues to help place prospective and income-qualified tenants into available BMR rental units and provide affordable housing search assistance to prevent homelessness.

The City continued to seek opportunities to work with non-profit and for-profit developers to build affordable rental and ownership housing and to find affordable housing opportunities. As previously mentioned, the City continued to work and meet regularly with BRIDGE Housing Corporation towards beginning construction on the 200-unit affordable housing project Cornerstone at San Leandro Crossings.

PART III: EVALUATION OF ANNUAL PERFORMANCE

The purpose of this section is to assess the City's progress in meeting the priority needs and specific objectives identified in the FY 2012-2013 Action Plan.

San Leandro completed the second year of its FY 2010-2014 HUD Consolidated Plan. The need to increase affordable housing, both rental and for sale, is one of the main goals of both the Housing Element of the City's General Plan and the Consolidated Plan (Con Plan).

1) Relationship of the Use of CDBG Funds to Priorities, Needs, Goals and Specific Objectives.
All CDBG funds were used to help the CDBG Program meet its national objectives of providing a suitable living environment, decent housing, and economic opportunities to benefit low- and moderate-income persons. Exhibit A (page 33) compares the City's anticipated housing and community development goals and actual outcomes for fiscal year 2012-2013.

The City allocated all of its CDBG public services funds to six (6) subrecipients who provided support services to 12,706 low-income persons in need from July 1, 2012 through June 30, 2013. Davis Street Family Resource Center received separate CDBG funding for two (2) of its programs: Basic Needs Programs and Community Counseling Program. ECHO Housing had two (2) of its programs funded with CDBG funds: Tenant/Landlord Counseling and Rental Assistance Program.

Additionally, as previously described, CDBG funds funded the following: 1) the replacement or installation of ADA curb cuts throughout the City; 2) the City's implementation of its ADA Transition Plan designed to modify City facilities to make them more ADA accessible to disabled members of the public; and 3) the rehabilitation of Building Futures with Women & Children's domestic violence shelter. The City, in addition, used CDBG funds to repay the Section 108 Loan it utilized to complete the construction of its new senior center in accordance with the HUD's 20-year repayment schedule.

2) Changes in Program Objectives
During this program year, there were no changes to the program objectives.

3) Assessment of Efforts in Carrying Out Planned Actions
Overall, the City has met or exceeded all of its housing and community development goals in its FY 2012-2013 HUD Action Plan. The notable accomplishments with CDBG and HOME funds are described above in the earlier sections of this document. See also the summary of accomplishments in Exhibit A of the Appendix. The City did not hinder Consolidated Plan implementation by action or willful inaction.

4) Funds Used for National Objectives
All of the CDBG funds were used for activities benefiting very low-, and low-income persons. Most of the funds were used for two (2) of CDBG's national objectives: provide a suitable living environment and decent housing.

5) Acquisition, Rehabilitation or Demolition of Occupied Real Property
City staff discussed housing development opportunities with several developers seeking funding and sites.

There was no demolition of occupied real property through use of CDBG or HOME funds during FY 2012-2013.

6) Economic Development Activities Undertaken Where Jobs Were Not Taken.
There were no CDBG-funded economic development activities where jobs were made available for low-income persons were undertaken with CDBG funds in FY 2012-2013.

7) Activities Serving Limited Clientele
City staff tracked and verified income data and all activities serving limited clientele not falling within presumed benefit categories. Reports were monitored by the City to assure that at least 51% of the persons served had low/moderate-incomes (at or below 80% AMI).

8) Program Income
The City did not have program income in FY 2012-2013.

HOME Narrative

As part of the County of Alameda HOME Consortium, the City of San Leandro receives HOME funds annually via the Alameda County Housing and Community Development Department. HOME expenditures totaled $10,586.10 for general administration costs.

Citizen Participation

The draft CAPER was available for public comment at the Community Development Department, the City Clerk's Office, the main library, and on the City's website (http://www.sanleandro.org/depts/cd/housing/plans.asp). The comment period was from August 28th through September 16, 2013. The Notice of a Public Hearing was published in the *Daily Review* on August 28, 2013. The final CAPER includes various maps, including the geographic distribution and location of expenditures, areas of minority concentration, and census tracts.

No comments were received during the comment period, which included the Public Hearing at the September 16, 2013 City Council Meeting in which the City Council reviewed the CAPER and adopted a resolution approving the CAPER and authorizing its submission to HUD.

PART IV: APPENDIX

Exhibit A- Comparison of Goals and Objectives – FY 2010-2014 Consolidated Plan

Exhibit B- Summary of Accomplishments for Public Services

Exhibit C- Maps Showing Locations of Consolidated Plan Activities

Exhibit D- IDIS Reports

Exhibit A
Comparison of Goals and Objectives
FY 2010-2014 Consolidated Plan

COMPARISON OF GOALS and OBJECTIVES: FY 2010-2014 CONSOLIDATED PLAN

HUD Outcome	Consolidated Plan Strategy	Proposed Activites	Action Plan FY 12-13 CDBG Funds	Other Funding Sources		Performance Indicator (# of)	FY 10-14 Con Plan Goals	Years 1, 2, 3, 4, & 5 CAPER			Percentage of Action Plan Goals
				Other HUD Funds	Other Funds			FY	FY 10-14 Action Plan Goals	FY 10-14 Actual CAPER Outcomes	
HUD Objective: PROVIDE DECENT HOUSING											
Priority #1: Increase the availability of affordable rental housing for extremely low-, very low-, low-, and moderate-income families.											
Affordability	New construction of affordable housing			HOME	Redevelopment Housing Set-Aside; City Affordable Housing Trust Fund; Private	Units constructed	75	FY 10-11	15	0	0%
								FY 11-12	15	0	0%
								FY 12-13	15	0	0%
								FY 13-14	15		
								FY 14-15	15		
N/A	Increase the supply of affordable rental housing units	Inclusionary Zoning & Density Bonus Ordinance (15% set aside housing units)			Redevelopment Housing Set-Aside; City Affordable Housing Trust Fund; Private	Units	25	FY 10-11	5	5+	100%
								FY 11-12	5	0	0%
								FY 12-13	5	10++	200%
								FY 13-14	5		
								FY 14-15	5		
Affordability	Acquisition and rehabilitation of affordable housing	Acquire and rehabilitate affordable housing				Units	10	FY 10-11	2	0	0%
								FY 11-12	2	0	0%
								FY 12-13	2	0	0%
								FY 13-14	2		
								FY 14-15	2		
Priority #2: Preserve existing affordable rental and ownership housing for low- and moderate-income households.											
N/A	Apartment Rehabilitation Program	Rehabilitation approved on case-by-case basis				Units	10	FY 10-11	2	45+	2250%
								FY 11-12	2	0	0%
								FY 12-13	2	22++	1100%
								FY 13-14	2		
								FY 14-15	2		
+ The acquisition and rehabilitation of Las Palmas in FY2010-2011, which the City partially funded, provided the City with 5 additional restricted units and rehabiliated 45 existing City-restricted units.											
++ The acquisition and rehabilitation of Surf Apartments in FY2012-2013, which the City partially funded, provided the City with 10 additional restricted units and rehabiliated 22 existing City-restricted units.											
N/A	Housing Rehabilitation Program (*Single-Family Home Loan Program*)	Provide loans			Redevelopment Housing Set-Aside	Rehabilitation loans	25	FY 10-11	5	5	100%
								FY 11-12	5	0	0%
								FY 12-13	5	0	0%
								FY 13-14	5		
								FY 14-15	5		
N/A	Housing Rehabilitation Program (*Single-Family Minor Home Repair Grant Program*)	Provide grants	$90,000 (combined with Mobile Home Repair Grant Program)		Redevelopment Housing Set-Aside; General Funds	Home repair grants	75	FY 10-11	15	19	127%
								FY 11-12	15	0	0%
								FY 12-13	15	14	93%
								FY 13-14	15		
								FY 14-15	15		

COMPARISON OF GOALS and OBJECTIVES: FY 2010-2014 CONSOLIDATED PLAN

HUD Outcome	Consolidated Plan Strategy	Proposed Activites	Action Plan FY 12-13 CDBG Funds	Other Funding Sources		Performance Indicator (# of)	FY 10-14 Con Plan Goals	Years 1, 2, 3, 4, & 5 CAPER			Percentage of Action Plan Goals
				Other HUD Funds	Other Funds			FY	FY 10-14 Action Plan Goals	FY 10-14 Actual CAPER Outcomes	
N/A	Housing Rehabilitation Program (*Mobile Home Grant Program*)	Provide grants	$90,000 (combined with Minor Home Repair Grant Program)		Redevelopment Housing Set-Aside; General Funds	Mobile home grants	25	FY 10-11	5	11	220%
								FY 11-12	5	0	0%
								FY 12-13	5	9	180%
								FY 13-14	5		
								FY 14-15	5		
N/A	Maintain Section 8 vouchers and certificates	Provide Section 8 vouchers via Housing Authority of the County of Alameda (HACA)				Vouchers and certificates	N/A	FY 10-11	N/A	1,405	N/A
								FY 11-12	N/A	1,417	N/A
								FY 12-13	N/A	1,456	N/A
								FY 13-14	N/A		N/A
								FY 14-15	N/A		N/A
Priority #3: Assist low- and moderate-income first-time homebuyers.											
N/A	Mortgage Credit Certificate (MCC) Program	Provide new MCC certificates			Alameda County MCC Program		25	FY 10-11	5	6	120%
								FY 11-12	5	7	140%
								FY 12-13	5	2	40%
								FY 13-14	5		
								FY 14-15	5		
N/A	First-Time Homebuyer Program	Downpayment assistance loans; Outreach to prospective owners Acquire, rehabilitate, & resell foreclosed single-family homes to low- & moderate-income homebuyers		NSP1/NSP2 federal stimulus funds	Redevelopment Housing Set-Aside	New homeowners	15	FY 10-11	3	10	333%
								FY 11-12	3	2	67%
								FY 12-13	3	9[X]	300%
								FY 13-14	3		
								FY 14-15	3		
N/A	Inclusionary Zoning Ordinance	Inclusionary Zoning & Density Bonus Ordinance (15% set aside housing units)			Residential developers	New ownership units	15	FY 10-11	3	1	33%
								FY 11-12	3	2	67%
								FY 12-13	3	0	0%
								FY 13-14	3		
								FY 14-15	3		
[X] Total number of foreclosed San Leandro homes acquired, rehabilitated, and resold to low/moderate-income homebuyers through the federal Neighborhood Stabilization Program (NSP1 & NSP2) since 2009.											
HUD Objective: CREATE SUITABLE LIVING ENVIRONMENT											
Priority #4: Reduce housing discrimination.											
Availability/ Accessibility	Support Fair Housing Services	Support ECHO Housing's efforts to investigate inquiries and complaints			General Funds	Complaints (Persons)	125 (250)	FY 10-11	25 (50)	15 (20)	60%
								FY 11-12	25 (50)	14 (23)	56%
								FY 12-13	25 (50)	22 (48)	88%
								FY 13-14	25 (50)		
								FY 14-15	25 (50)		

COMPARISON OF GOALS and OBJECTIVES: FY 2010-2014 CONSOLIDATED PLAN

HUD Outcome	Consolidated Plan Strategy	Proposed Activites	Action Plan FY 12-13 CDBG Funds	Other Funding Sources		Performance Indicator (# of)	FY 10-14 Con Plan Goals	Years 1, 2, 3, 4, & 5 CAPER			Percentage of Action Plan Goals
				Other HUD Funds	Other Funds			FY	FY 10-14 Action Plan Goals	FY 10-14 Actual CAPER Outcomes	
Priority #5: Maintain, improve, expand, and provide housing, shelter, and services to homeless individuals and families.											
Availability/ Accessibility	Provide shelter and support services for homeless individuals and families	Support Building Futures with Women & Children (BFWC) emergency shelter *(San Leandro Shelter)*	$14,718			Persons served	1,250	FY 10-11	250**	232	93%
								FY 11-12	200**	211	106%
								FY 12-13	200**	267	134%
								FY 13-14			
								FY 14-15			
Availability/ Accessibility	Provide support services for homeless	Support Davis Street Family Resource Center (DSFRC) *(Basic Needs Program)*	$24,530			Persons served	40,000	FY 10-11	8,000**	14,811	185%
								FY 11-12	12,408**	12,473	101%
								FY 12-13	10,236**	11,337	111%
								FY 13-14			
								FY 14-15			
Priority #6: Maintain and expand activities designed to prevent those currently housed from becoming homeless.											
Availability/ Accessibility	Assist with move-in costs / delinquent rent to promote long-term housing and prevent homelessness	Support ECHO Housing *(Rental Assistance Program)*	$5,000			Households assisted	35	FY 10-11	6**	7	117%
								FY 11-12	6**	6	100%
								FY 12-13	6**	6	100%
								FY 13-14			
								FY 14-15			
Availability/ Accessibility	Provide tenant/landlord counseling services	Support ECHO Housing *(Tenant/Landlord Counseling Program)*	$10,512			Households served	1,000	FY 10-11	200**	253	127%
								FY 11-12	108**	536	496%
								FY 12-13	108**	291	269%
								FY 13-14			
								FY 14-15			
Priority #7: Build on inter-jurisdictional cooperation and further coordination and improvement of the homeless Continuum of Care System.											
Availability/ Accessibility	Support Alameda County EveryOne Home Plan	Support EveryOne Home's administration costs				N/A (administration)	Support the Plan's goals and objectives	FY 10-11	ongoing	ongoing	N/A
								FY 11-12	ongoing	ongoing	N/A
								FY 12-13	ongoing	ongoing	N/A
								FY 13-14	ongoing		
								FY 14-15	ongoing		
Priority #8: Increase the availability of service-enriched housing for persons with special needs.											
Availability/ Accessibility	Provide transitional or permanent supportive housing	Provide financial assistance to produce affordable, special needs housing units			Non-City / Agency public funds	Units	10	FY 10-11	2	0	0%
								FY 11-12	2	0	0%
								FY 12-13	2	0	0%
								FY 13-14	2		
								FY 14-15	2		

COMPARISON OF GOALS and OBJECTIVES: FY 2010-2014 CONSOLIDATED PLAN

HUD Outcome	Consolidated Plan Strategy	Proposed Activites	Action Plan FY 12-13 CDBG Funds	Other Funding Sources		Performance Indicator (# of)	FY 10-14 Con Plan Goals	Years 1, 2, 3, 4, & 5 CAPER			Percentage of Action Plan Goals
				Other HUD Funds	Other Funds			FY	FY 10-14 Action Plan Goals	FY 10-14 Actual CAPER Outcomes	
Priority #9: Support public services. *											
Availability/ Accessibility	Provide services crisis intervention and short-term counseling	Support Davis Street Family Resource Center (DSFRC) *(Community Counseling Program)*	$7,008			Persons served	N/A	FY 10-11	255**	78	31%
								FY 11-12	211**	95	45%
								FY 12-13	96**	56	58%
								FY 13-14			
								FY 14-15			
Availability/ Accessibility	Deliver mental health services to students	Support Girls, Inc. *(Pathways Counseling Center's Family Strengthening Program)*	$7,008			Students counseled	N/A	FY 10-11	20**	38	190%
								FY 11-12	15**	24	160%
								FY 12-13	20**	21	105%
								FY 13-14			
								FY 14-15			
Availability/ Accessibility	Provide crisis intervention services to domestic violence victims	Support Safe Alternatives to Violent Environments (SAVE) *(Community Oriented Prevention Services Program)*	$7,667			Persons served	N/A	FY 10-11	180**	248	138%
								FY 11-12	450**	195	43%
								FY 12-13	250**	235	94%
								FY 13-14			
								FY 14-15			
Availability/ Accessibility	Deliver meals to homebound seniors	Support SOS/Meals on Wheels *(Meal Delivery Service Program)*	$7,667			Homebound seniors served	N/A	FY 10-11	80**	140	175%
								FY 11-12	60**	135	225%
								FY 12-13	60**	144	240%
								FY 13-14			
								FY 14-15			
* BFWC's and DSFRC's funds are listed under Priority #5. ECHO Housing's Rental Assistance and Tenant-Landlord Counseling programs are listed under Priority #6.											
** Projected goals reflected in the agency's FY 2010-2012 Community Assistance Grant Program application and FY CDBG Subrecipient Agreements.											
Priority #10: Support public facilities and other community improvements.											
N/A	Fund public improvements	Construct new wheel chair ramps and curb cuts				Ramps and curbs constructed	100	FY 10-11	20	0	0%
								FY 11-12	20	20	100%
								FY 12-13	20	30	150%
								FY 13-14	20		
								FY 14-15	20		
N/A	Fund public facility improvements	Fund ADA modifications to public facilities				Facilties modified to be more accessible	2	FY 10-11	0	0	0%
								FY 11-12	0	0	0%
								FY 12-13	1	0	0%
								FY 13-14	1		
								FY 14-15	0		

COMPARISON OF GOALS and OBJECTIVES: FY 2010-2014 CONSOLIDATED PLAN

HUD Outcome	Consolidated Plan Strategy	Proposed Activites	Action Plan FY 12-13 CDBG Funds	Other Funding Sources		Performance Indicator (# of)	FY 10-14 Con Plan Goals	Years 1, 2, 3, 4, & 5 CAPER			Percentage of Action Plan Goals
				Other HUD Funds	Other Funds			FY	FY 10-14 Action Plan Goals	FY 10-14 Actual CAPER Outcomes	
N/A	Fund Non-Profit facility improvements	Fund rehabilitation of Non-Profit facilities				Facilties rehabilitated	2	FY 10-11	0	0	0%
								FY 11-12	0	1	>100%
								FY 12-13	1	1	100%
								FY 13-14	1		
								FY 14-15	0		
N/A	Fund Non-Profit facility acquisition	Fund acquisition of Non-Profit facility				Facilties acquired	1	FY 10-11	0	0	0%
								FY 11-12	0	0	0%
								FY 12-13	0	0	0%
								FY 13-14	1		
								FY 14-15	0		
HUD Objective: PROVIDE ECONOMIC OPPORTUNITY											
Priority #11: Support economic development. +											
N/A	Provide loans to companies to assist with economic growth or opportunities	Provide small business loans				Small business loans	5	FY 10-11	1	0	0%
								FY 11-12	1	0	0%
								FY 12-13	1	0	0%
								FY 13-14	1		
								FY 14-15	1		
Sustainability	Adopt a Neighborhood Strategy Plan	Adopt a plan for economically distressed or historically underutilized areas				Finalized plan	N/A	FY 10-11	N/A	N/A	N/A
								FY 11-12	N/A	N/A	N/A
								FY 12-13	N/A	N/A	N/A
								FY 13-14	N/A	N/A	N/A
								FY 14-15	N/A	N/A	N/A
+ Business revitalization will most likely rely on available Redevelopment Agency funds.											

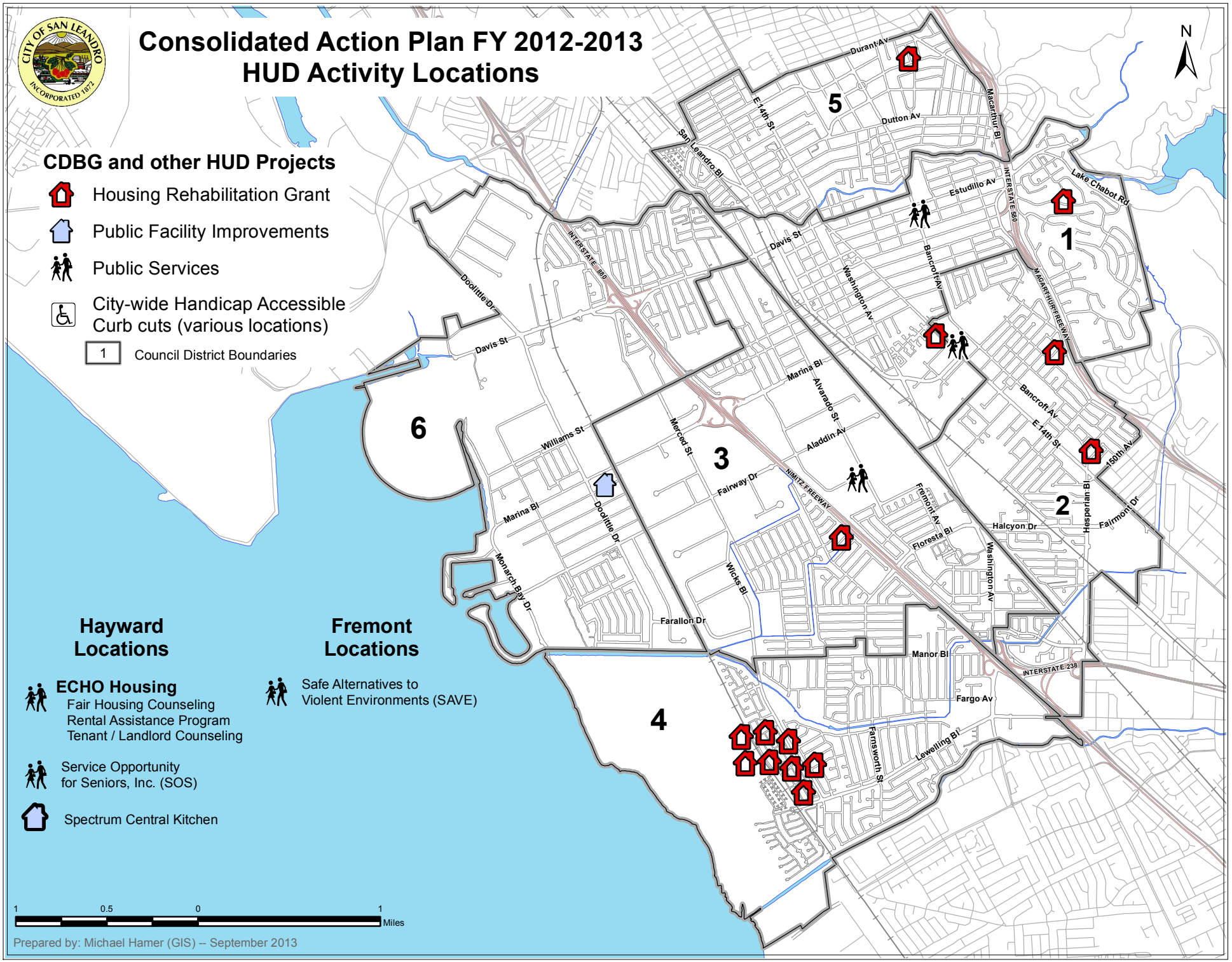
Exhibit B
Summary of Accomplishments for Public Services

Summary of FY 2012-2013 Accomplishments: Actual Number of Persons Served and CDBG Funds Spent for Public Services

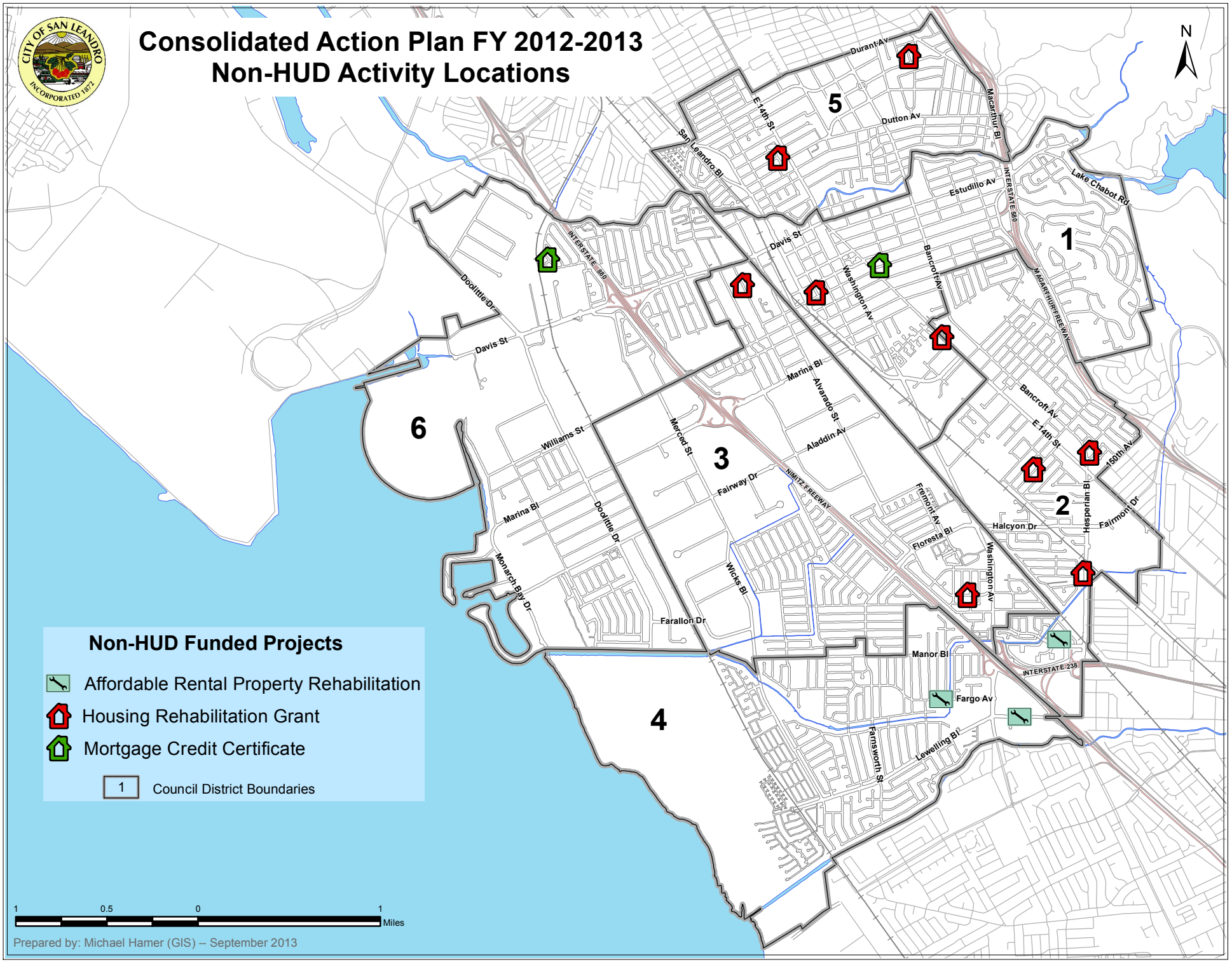
CATEGORIES	BFWC	DSFRC - Basic Needs	DSFRC - Community Counseling	ECHO Housing - RAP	ECHO Housing - L/T	Girls, Inc.	SAVE	Meals on Wheels	TOTALS
Hispanic	46	6,044	14	2	170	10	69	19	6,374
Non-Hispanic	221	5,293	42	13	461	11	166	125	6,332
Total	267	11,337	56	15	631	21	235	144	12,706
White	54	7,068	34	1	191	16	121	106	7,591
Blk / Afr. Amer	162	1,501	9	12	217	4	77	12	1,994
Asian	5	1,258	3	0	39	0	11	17	1,333
American Ind. / Alask. Nat.	4	110	0	0	0	0	1	2	117
Nat. Hawn / Other Pac. Isd.	0	287	0	0	9	0	8	4	308
Amer Ind. / Alask. Nat. & White	1	11	0	0	0	0	0	0	12
Asian & White	0	9	0	0	0	0	0	0	9
Blk / Afr. Amer & White	10	17	1	0	0	1	0	0	29
Amer Ind./Alask. Nat. & Blk/ Afr. Amer	19	15	0	0	0	0	0	0	34
Other Multi Racial	12	1,061	9	2	175	0	17	3	1,279
Total	267	11,337	56	15	631	21	235	144	12,706
Extremely low income (0-30%)	199	11,122	2	7	474	14	234	144	12,196
Very low income (30-50%)	31	201	0	8	100	4	0	0	344
Low income (50-80%)	19	9	53	0	50	2	1	0	134
Moderate income (>80%)	18	5	1	0	7	1	0	0	32
Total	267	11,337	56	15	631	21	235	144	12,706
Homeless	267	77	0	0	0	0	0	0	344
Female Head of Household	267	2,402	11	15	343	6	138	37	3,219
Disabled / Special Needs	141	752	0	3	79	0	76	144	1,195
San Leandro Residents	267	8,818	52	15	631	21	184	144	10,132
CDBG GRANT ALLOCATION	$14,718	$24,530	$7,008	$5,000	$10,512	$7,008	$7,667	$7,667	$84,110
FUNDS EXPENDED	$14,718	$24,530	$7,008	$5,000	$10,512	$7,008	$7,667	$7,667	$84,110
BALANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Exhibit C
Maps Showing Location of Consolidated Action Plan Activities for FY 2012-2013

Consolidated Action Plan FY 2012-2013
HUD Activity Locations

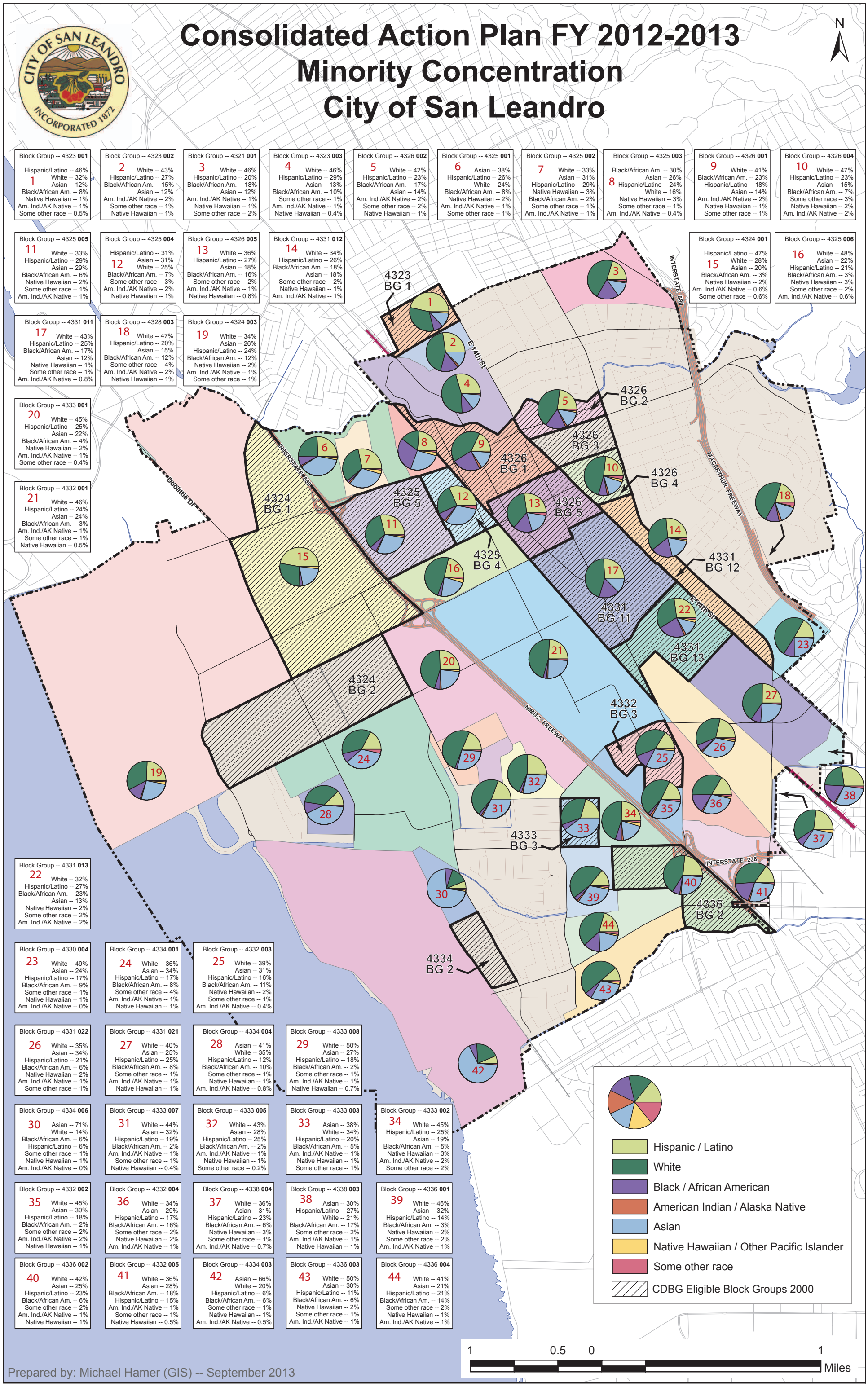


Consolidated Action Plan FY 2012-2013
Non-HUD Activity Locations



Prepared by: Michael Hamer (GIS) -- September 2013

Consolidated Action Plan FY 2012-2013
Minority Concentration
City of San Leandro



Prepared by: Michael Hamer (GIS) -- September 2013

Exhibit D
IDIS REPORTS

PR 23 – Summary of Accomplishments
PR 03 – CDBG Activity Summary Report
PR 26 – CDBG Financial Summary Report

PR 23 – Summary of Accomplishments

SAN LEANDRO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	$85,250.06	0	$0.00	1	$85,250.06
	Rehab; Multi-Unit Residential (14B)	1	$35,000.00	0	$0.00	1	$35,000.00
	Total Housing	**2**	**$120,250.06**	**0**	**$0.00**	**2**	**$120,250.06**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	$94,883.37	0	$0.00	3	$94,883.37
	Sidewalks (03L)	1	$0.00	0	$0.00	1	$0.00
	Child Care Centers (03M)	1	$0.00	0	$0.00	1	$0.00
	Total Public Facilities and Improvements	**5**	**$94,883.37**	**0**	**$0.00**	**5**	**$94,883.37**
Public Services	Public Services (General) (05)	0	$0.00	2	$22,409.94	2	$22,409.94
	Senior Services (05A)	0	$0.00	1	$6,220.88	1	$6,220.88
	Battered and Abused Spouses (05G)	0	$0.00	2	$16,814.00	2	$16,814.00
	Tenant/Landlord Counseling (05K)	0	$0.00	1	$9,393.58	1	$9,393.58
	Mental Health Services (05O)	0	$0.00	2	$11,255.13	2	$11,255.13
	Total Public Services	**0**	**$0.00**	**8**	**$66,093.53**	**8**	**$66,093.53**
General Administration and Planning	General Program Administration (21A)	0	$0.00	1	$108,380.06	1	$108,380.06
	Total General Administration and Planning	**0**	**$0.00**	**1**	**$108,380.06**	**1**	**$108,380.06**
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	$207,534.20	0	$0.00	1	$207,534.20
	Total Repayment of Section 108 Loans	**1**	**$207,534.20**	**0**	**$0.00**	**1**	**$207,534.20**
Grand Total		**8**	**$422,667.63**	**9**	**$174,473.59**	**17**	**$597,141.22**

SAN LEANDRO

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	14	0	14
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Total Housing		**14**	**0**	**14**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	34,735	0	34,735
	Sidewalks (03L)	Public Facilities	0	0	0
	Child Care Centers (03M)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		**34,735**	**0**	**34,735**
Public Services	Public Services (General) (05)	Persons	0	11,352	11,352
	Senior Services (05A)	Persons	0	144	144
	Battered and Abused Spouses (05G)	Persons	0	502	502
	Tenant/Landlord Counseling (05K)	Persons	0	631	631
	Mental Health Services (05O)	Persons	0	77	77
	Total Public Services		**0**	**12,706**	**12,706**
Grand Total			**34,749**	**12,706**	**47,455**

SAN LEANDRO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	11	0
	Black/African American	0	0	2	0
	Other multi-racial	0	0	1	1
	Total Housing	**0**	**0**	**14**	**1**
Non Housing	White	24,917	9,383	0	0
	Black/African American	7,795	580	0	0
	Asian	7,003	181	0	0
	American Indian/Alaskan Native	275	45	0	0
	Native Hawaiian/Other Pacific Islander	2,057	845	0	0
	American Indian/Alaskan Native & White	67	11	0	0
	Asian & White	1,845	626	0	0
	Black/African American & White	843	40	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	113	13	0	0
	Other multi-racial	2,526	1,808	0	0
	Total Non Housing	**47,441**	**13,532**	**0**	**0**
Grand Total	White	24,917	9,383	11	0
	Black/African American	7,795	580	2	0
	Asian	7,003	181	0	0
	American Indian/Alaskan Native	275	45	0	0
	Native Hawaiian/Other Pacific Islander	2,057	845	0	0
	American Indian/Alaskan Native & White	67	11	0	0
	Asian & White	1,845	626	0	0
	Black/African American & White	843	40	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	113	13	0	0
	Other multi-racial	2,526	1,808	1	1
	Total Grand Total	**47,441**	**13,532**	**14**	**1**

SAN LEANDRO

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	6	0	0
	Low (>30% and <=50%)	8	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	14	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	14	0	0
Non Housing	Extremely Low (<=30%)	0	0	14,385
	Low (>30% and <=50%)	0	0	3,106
	Mod (>50% and <=80%)	0	0	662
	Total Low-Mod	0	0	18,153
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	18,153

PR 03 – CDBG Activity Summary Report

PGM Year: 2008

Project: 0009 - DOMESTIC VIOLENCE SHELTER - BFWC - CIP

IDIS Activity: 226 - SISTER ME HOME DOMESTIC VIOLENCE CENTER

Status: Open

Location: 1395 Bancroft Ave PROJECT ADDRESS: UNDISCLOSED DUE TO SAFETY CONCERNS San Leandro, CA 94577-5103

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 69,363.89

Drawn In Program Year: 51,581.74

Description:

IMPROVE ACCESS TO RESIDENTS WITH MOBILITY IMPAIRMENTS, IN-CLUDING ADA ACCESSIBILITY FOR DOWNSTAIRS BR.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	186	73
Black/African American:	0	0	0	0	0	0	379	28
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	3
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	30	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	17	2
Other multi-racial:	0	0	0	0	0	0	122	69
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**789**	**187**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	781
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	789
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	1ST QTR: IN THE PROCESS OF REFINING SCOPE TO MEET THE FUNDS AVAILABLE.CONTINUING TO SEEK ADDITIONAL FUNDING. 2ND QTR: WITH CITY APPROVAL, DECIDED TO EXPEND CONSIDERABLE RESOURCES TO APPLY FOR THE CALIFORNIA STATE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT EMERGENCY HOUSING ASSISTANCE PROGRAM CAPITAL DEVELOPMENT (EHAPCD) FUNDS. THE APPLICATION IS DUE FEB 5TH AND NOTIFICATION IS BY JUNE 30. IF AWARDED, SMH WOULD BE ABLE TO ACCOMPLISH THE FULL REHABILITA- TION IN ONE CONSTRUCTION PERIOD; WORK WOULD BEGIN EARLY 2010 AND COMPLETED BY JUNE 30, 2010. IF FUNDS ARE NOT AWARDED, SMH WOULD COMPLETE THE WORK AS ORGIN- ALLY PROPOSED WITH A FOCUS ON ADA IMPROVEMENTS. 3RD QTR: APPLICATION TO HUD EHARCD FUNDS SUBMITTED ON 2/19/09. IF AWARDED, SMH WOULD BE ABLE TO COMPLETE THE FULL REHABILITATION SCOPE. AWARD NOTIFICATIONS ARE EXPECED 6/30/09. IF AWARDED, DESIGN WORK WILL BEGIN IMMEDIATELY. REHAB WORKWOULD BEGIN EARLY 2010 AND ESTIMATE 5 MONTHS FOR CONSTRUCTION COMPLETION. ALL BEDS WOULD BE OCCUPIED DURING THE REHABILITATION. 4TH QTR: AS OF THIS PERIOD HAVE HAD SIGNIFICANT DIALOGUES WITH EHAPCD PROJECT REPRESENTATIVE AND ARE AWAITING APPROVAL FROM THE LOAN COMMITTEE. IT WAS SCHE- DULES FOR JULY 16, BUT WAS RE-SCHEDULED BY THE STATE FOR AUGUST 20, 2009. DE- SIGN WORK WILL BE IMMDIATELY FOLLOWING NOTIFICATION OF AWARD OUTCOME. REHAB PROJECT COULD BEGIN SPRING OF 2010. CONSTRUCTION PERIOD ESTIMATED AS 5 MONTHS. IF AWARD NOT GRANTED, ORIGINAL PLAN WITH FOCUS ON ADA IMPROVEMENTS/IMPLEMENTED. 4TH QTR CONTINUED: FACED WITH DELEMMA OF OPERATING WITH SIGNIFICANT FINANCIAL UNKNOWNS. FACING PUBLIC FUNDING CUTS OF UP TO $275,000. HAVE SUBMITTED APPLICA-TIONS TOTALING $727,860 OVER TWO YEARS, BUT NO AWARDS ON THESE FUNDS HAVE YET BEEN MADE.	
2009	1ST QUARTER: 9/17/09 CA State Dept of Housing & Com Dev awarded Sister Me Home $459,213 in addition to the City of SL award for $50K. EHAPCD loans cannot close, therefore funds not avail until building permis are obtained and there is evidence of competitive bidding. Considerable predevelopment expenses--BFWC to request reallocation of the CDBG award toward eligible predevelopment expenses 2ND QUARTER: Request for modification received 10/12/09. City of San Leandro approved modified scope of work to address pre-development costs on 11/2/09 to include architectural & engineering services, environmental reports & surveys, permits and fees, and project management fee. 3RD QUARTER: As of April 15, 2010 the fully executed contract has not been finalized by the State of California, Department of Housing and Community Development, Division of Financial Assistance. Cannot commence work until the fully executed contract has been received - have been assured by the HCD representative the contract is winding through the approval process. 4th QUARTER Eagerly anticipating the pending approval of a California State Budget and subsequent announcements. The total numbers served for the FY fall somewhat short of the initial estimates - due largely to longer shelter stays (ave = 49-50 days). Hired a Domestic Violence Manager with masters degree in Social Work, is a licensed Associate Clinical Social Worker and brings 13 yrs exp in providing social services to residents of CA (will expand and improve services to clients - her input will assist efforts to move ahead with the planning phase of the project). Although anticipated beginning work in June 2010 - initial phase delayed pending outcome of final CA State Budget. Anticipate final approval in October 2010. During this time will work on contingency plans in case current funding should change.	
2010	1ST QUARTER: The anticipated contract documents have been signed by the staff of Building Futures and returned to the California Departmanet of Housing and Community Development Emergency Assistance Program for final signatures and approval. We anticipate we should receive the finalized contract soon. Although we had initially anticipated beginning work in June 2010, we have had to delay the initial phase of the project. It will be necessary to extend the anticipated completion schedule. Through the implementation of our Housing Barriers Assessment tool, the case managers are better equipped to develop an individualized housing plan for every client. 2ND QUARTER: Finishing up the work needed for our supplemental funding through the California Department of Housing and Community Development Emergency Assistance Program. With this funding in place, we will be moving forward on the preliminary work needed to begin the project. 3RD QUARTER: Finished the work needed for supplimental funding through the CA Dept of Housing & Comm Dev Emerg Assis Program - with this funding in place will be moving forward on the preliminary work needed to begin the project. Goal is to be finished with this project by June 2012. 4TH QUARTER: This coming quarter, we will be moving forward on the preliminary work needed to begin the project. Although we do not have an established timeline at this date, our goal is to be finished with this project by June 2012	

Years	Accomplishment Narrative	# Benefitting
2011	1st QUARTER: Currently in the Architect selection process. We anticipate selection by the end of October. Conducting due diligence with State funder (EHAPCD). Expect design process to begin in ernest in November 2011, permit submission to take place in February 2012, plan to start competitive bidding process some time in February 2012, anticipate construction to begin by May 1, 2012. Of the 75 persons aided this quarter, 30 were disabled / special needs; 75 were SLN residents. 2nd QUARTER: Focus groups were held with staff and residents to discuss the direction of the project from which we gained important feed-back. An architect was chosen this period through competitive process. William Pettus, Architect, will be providing services. Staff and the Project Manager met with the City of San Leandro building and fire officials, as well as a representative from Housing Division. In this quarter, the architect was able to draft a schedmatic plan, and the lead, asbestos and mold report was completed. Currently drafting a cost estimate and our due diligence with the State funder (EHAPCD) continues. Permit submission date is estimated to be in February 2012, we anticipate construction to begin July 1, 2012. Served 27 homeless people, 27 were female-headed households, 12 were disabled/special needs, 27 were San Leandro residents. 3rd QUARTER: The cost estimate was completed. We found we additional funds needed to complete the project - submitted an application to Unincorporated County CDBG. It is looking favorable: applied for 75K, but may receive more. Approval due in May. Anticipate construction to begin October 1, 2012; permit submission to be in July 2012. Anticipate construction will take approx. 4 months so there is a need for relocation (plan underway). Due diligence with State funder EHAPCD underway. 4th Quarter: Successfully secured additional funding from City of San Leandro and the County in CDBG amounts of $50K and $100K, respectively. The project manager has submitted for the building permit as bid documents are completed and are out for public bid. Bids are due August 15th and construction is slated for October 2012. Construction will take approximately four months, and the relocation plan is underway.	
2012	First Quarter: Appraisal for the safe house, which was required by CA State HCD, was successfully completed. 3 bid from 3 qualified & licensed contractors were received, and Building Futures with Women & Children will be selecting 1 of the contractors. A temporary location has been identified for the safe house residents, and they will be relocated when construction begins. The CA State HCD (EHAPCD)and Alameda County HCD CDBG loans are in the process of being closed. Second Quarter: Building Futures with Women & Children has successfully closed the loan from the City and have significant progress in closing the CA State HCD (EHAPCD) and Alameda County HCD CDBG loans. Residents have been moved to a temporary location while construction progresses. A preconstruction with the General Contractor has been conducted. Construction is slated to begin in January 2013. Third Quarter: During this reporting period, Building Futures with Women & Children closed the CA State EHAPCD and Alameda County CDBG loans. As of January, construction began on the major renovation project, and the project is currently at 50% competition rate. At present time, it is estimated that Sister Me HomeÂ¿s complete renovation all be finished before the end of the current fiscal year. Fourth Quarter: During this reporting period, the construction has been complete and as of June 30, 2013 the City of San Leandro has signed off on the finished product. Residents of Sister Me Home have moved from the temporary location into the updated house. The remaining work that needs to be completed is the project close out activities.	

PGM Year: 2008

Project: 0011 - SPECTRUM COMMUNITY SERVICES/SERVICE OPPORTUNITIES FOR SENIOR

IDIS Activity: 228 - SPECTRUM COM SVCS/SVC OPS FOR SENIORS

Status: Open

Objective: Create suitable living environments

Location: 2621 Barrington Ct PROJECT ADDRESS UNKNOWN AT THIS TIME Hayward, CA 94545-1100

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/25/2008

Description:

CENTRALIZED KITCHEN FOR HOME-DELIVERED & CONGREGATE MEALS FOR LOW-INC SENIORS IN NEW FACILITY ONCE IT IS CONSTRUCTED

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 40,000.00

Drawn In Program Year: 40,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17,140	3,988
Black/African American:	0	0	0	0	0	0	5,422	499
Asian:	0	0	0	0	0	0	5,652	175
American Indian/Alaskan Native:	0	0	0	0	0	0	150	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,734	838
American Indian/Alaskan Native & White:	0	0	0	0	0	0	47	0
Asian White:	0	0	0	0	0	0	1,830	626
Black/African American & White:	0	0	0	0	0	0	784	34
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	62	0
Other multi-racial:	0	0	0	0	0	0	1,125	809
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**33,946**	**6,971**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	14,764
Low Mod	0	0	0	13,310
Moderate	0	0	0	3,915
Non Low Moderate	0	0	0	1,957
Total	0	0	0	33,946
Percent Low/Mod				94.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	1ST QTR: CONTINUED TO WORK WITH CITY OF HAYWARD AND CALTRANS (CURRENT SITE OWNER) TOWARD ACHIEVING SITE CONTROL. CALTRANS CURRENTLY WORKING ON A DRAFT OF A PURCHASE OPTION AGREEMENT - HOPE TO EXECUTE SOON. RE-SUMED ARCHITECTURAL AND ENGINEERING ACTIVITIES/WILL COMPLETE A REVISEDSITE PLAN INCORPORATING CITY OF HAYWARD COMMENTS BY END OF OCT. 2ND QTR: CONTINUED TO WORK WITH THE CITY OF HAYWARD AND CALTRANS, THE CURRRENT SITE OWNER, TOWARD ACHIEVING SITE CONTROL. HOPE TO EXECUTE A PURCHASE OPTION AGREEMENT WITH CALTRANS THIS FISCAL YEAR. CONTINUED ARCHITECTURAL AND ENGINEERING ACTIVITIES, AND ARE CURRENTLY STUDYING REVISED SITE PLAN OPTIONS INCORPORATING CITY OF HAYWARD PLANNING DEPARTMENT COMMENTS. 3RD QTR: CONTINUE TOWARD ACHIEVING SITE CONTROL. HOPE TO EXECUTE A PURCHASE OP-TION AGREEMENT WITH CALTRANS THIS FISCAL YEAR. CONTINUED ARCHITECTURAL AND ENGINEERING ACTIVITIES, AS WELL AS OPERATIONS PLANNING ACTIVITIES. CURRENTLY STUDYING UPDATED SITE PLAN AND SPACE PLAN OPTIONS. 4TH QTR: THE PROJECT IS NOW PLANNED FOR DEVELOPMENT ON THE SITE AT 1435 GROVE WAY (THE LOCATION OF SPECTRUM'S CURRENT OFFICES). THIS CHANGE RESULTS FROM CAL TRANS UNWILLINGNESS TO SELL THE FREEWAY SITE, HOWEVER IS WILLING TO SELL THE 1435 GROVE WAY SITE AND HAS PROVIDED A DRAFT PURCHASE OPTION FOR THE SITE. IT IS NOW BEING NEGOTIATED BETWEEN THE CITY OF HAYWARD REDEVELOPMENT AGENCY AND CALTRANS AND IS EXPECTED TO GO TO THE REDEVELOPMENT BOARD FOR APPROVAL IN SEPT.	
2009	1ST QUARTER: The project is now planned for dev on the site at 1435 Grove Way - CalTrans unwilling to sell the freeway site, but is willing to sell the 1435 Grove Way site and has provided a draft purchase option for the sale. Being negotiated between City of Hayward Redevelopment Agency and CalTrans - expected to go to the Redevelopment Agency Board for approval before year end. 2ND QUARTER: Continued to meet with the City of Hayward and CalTrans, the current site owner. Still hope to execute a purchase option agreement with CalTrans this fiscal year. 3RD QUARTER: Begun meeting with reps from Alameda County Housing & Community Development Dept and Redevelopment Agency regarding an alternate development site - owned by CalTrans, but is located in an unincorporated area of Alameda County. The County strongly supports development of senior housing on the site and is interested in a joint development with the Spectrum/SOS project. Still hope to execute a purchase option agreement with CalTrans this fiscal year. Continued architectural and engineering activities, as well as operations planning activities. Currently undertaking a site plan and feasibility studies for the county site. These activities are being funded with Alameda county CDBG funds. 4TH QUARTER: Same as above -- no changes.	

Years	Accomplishment Narrative	# Benefitting
2010	1ST QUARTER Continued discussions with reps of Alameda County Housing & Community Development Department and Redevelopment Agency regarding the alternative development site (intersection of Ruby and A Streets in an unincorporated area of Alameda County near the City of Hayward border and the Hayward Senior Center). The site is owned by CalTrans. The county strongly supports development of senior housing on the site and is interested in a joint development with the Spectrum/SOS project. We still hope to execute a purchase option agreement with CalTrans this year. We have paused architectural and engineering activities, as well as operations planning activities, pending site control. Last month also met with County Supervisor Nate Miley to request his assistance in moving the project forward. Supervisor Miley is a long time supporter of the project and he will participate in our next meetings with County staff. 2ND QUARTER: Held two meetings with representatives of Alameda County Housing and Community Development Department and Redevelopment Agency to continue discussions about the development site at Ruby and A Streets in Castro Valley. The site is owned by CalTrans but is located in an unincorporated area of Alameda County. The county strongly supports development of senior housing on the site and is interested in a joint development with the Spectrum/SOS project. Discussions include the subject of how to handle a purchase option agreement with CalTrans, site planning, and so on. Have conducted architectural work (site planning) and engineering work on the site, which work is being funded with a county CDBG grant. Also attended a follow up meeting with County Supervisor Nate Miley to keep him apprised of our progress. Supervisor Miley is a long time supporter of the project and we expect he will participate in some of our subsequent meetings with county staff. 3RD QUARTER: Reached agreement on a proposed site plan and Eden Housing presented the project concept to the county's Citizen's Advisory Committee. The Redevelopment Agency has encumbered funds for the housing component of the project. Initiated discussions with CalTrans regarding a purchase option for the site. 4TH QUARTER: Continued meetings with reps of Alameda County Housing and Community Development Dept. and Redevelopment Agency regarding the development site at Ruby and A Streets in Castro Valley. We met with Cal Trans to discuss T&Cs of a purchase option for the site. CalTrans indicated they are willing to offer the same T&Cs for this site as they previously offered for the Grove Way site. Eden, the Alameda County Redevelopment Agency (RDA), and the Alameda County Housing Authority (HA) agreed that the HA, as successor agency to the RDA, will acquire the land from CalTrans. CalTrans initiated the mandatory comment period during which it must offer the site to other public agencies, but no other interest is expected. The HA board approved the transaction and we are now only waiting for the comment period to expire before the HA and CalTrans execute the purchase option. Eden Housing and the RDA developed a draft Disposition and Development Agreement (DDA), which will be executed shortly after execution of the purchase option. The next step is for the site to be appraised. Eden Housing is working with CalTrans, the RDA, and the HA to select an appraiser. We started the process of developing a Memorandum of Understanding among Spectrum Community Services, Inc., Service Opportunities for Seniors (SOS), and Eden Housing, Inc., to outline the roles and responsibilities of each party with respect to developing the project. Also initiated a series of meetings amoung other Alameda County meals providers to disucss their possible participation in the Central Kitchen once the project is completed. We expect this series of meetings to continue as the project develops.	

Years	Accomplishment Narrative	# Benefitting
2011	1st QUARTER: Continued meetings with representatives from Alameda County Housing and Community Development regarding the development site at Ruby and A Streets in Castro Valley. Continued work with CalTrans on the T&Cs of a purchase option for the site. Alameda County Housing Authority, as successor agency to the Alameda County Redevelopment Agency, agreed to act as the purchasing agency and approved the form of purchase option. CalTrans completed the mandatory comment period during which it offered the site to other public agencies - there was no other interest. Working toward a date for the CalTrans board to approve the purchase option after which the Housing Authority and CalTrans will execute it. Eden Housing and the RDA previously developed a draft Disposition and Development Agreement (DDA) which will be executed shortly after execution of the purchase option. Eden Housing is working with CalTrans, the RDA, and the Housing Authority to select an appraiser - pending approval of purchase option. Continued discussions regarding a MOU among Spectrum Community Services, Inc., Service Opportunities for Seniors (SOS), and Eden Housing, Inc. to outline the roles and responsibilities of each party with respect to developing the project. Continued meetings among other Alameda County meals providers to discuss their possible participation in the Central Kitchen once the project is completed. Began work on updated operating projections for the Central Kitchen to help inform these discussions. 2nd QUARTER: Continued meetings with reps from Alameda County Housing and Community Development Dept and Redevelopment Agency regarding development of the site at Ruby and A Streets in Castro Valley - Continued to work with CalTrans on terms and conditions of a purchase option for the site -- Eden Housing and RDA previously developed a draft DDA which wll be executed shortly after execution of the purchase option. The next step is for th site to be appraised. Agreement has been reached on an appraiser - waiting on CalTrans approval of purchase option. Continued discussion regarding MOU among Spectrum Comm. Svcs., Service Opportunities for Seniors (SOS), and Eden Housing to outline roles and responsibilities of each party. In December SOS withdrew from the project (concerns regards feasibility of project in current economy). BACS decided to end its meals services in Alameda County (County has issued RFP for replacement). Feasibility will be impacted by Calif. Supreme Court's decision regarding dissolution of Redevelopment Agencies. Continuing study of options - expect to meet with County R.D.A. in early February. Of the total 1228 people served this quarter, 395 were female-headed households, 282 were disabled/special needs, 132 were San Leandro residents. 3rd QUARTER: The project at Ruby and A Streets in Castro Valley has become infeasible due to unavailability of redevelopment agency funding for the housing project that the Central Kitchen was to be part of. Looking into option of renovating/expanding the commercial kitchen at Josephine Lum Ludge, the current kitchen used to prepare congregate meals. Spectrum and Eden met witn CDBG funders on January 17, 2012 and March 29, 2012 and agreed to move forward with a feasibility study for the Lum Lodge project. A draft Request for Proposals for architectural servcies for the study was submitted and awaiting approval by funders. Also executed a first stage Memorandum of Understanding with Eden Housing with respect to the project. 4th Quarter: Spectrum and Eden Housing continued working towards renovating and expanding the commerical kitchen at Eden Housing's Josephine Lum Lodge senior housing property. Discussed with CDBG funders about the possibility of reprogramming the funds to be used for the Lum Lodge project. The architect firm of Noll and Tam has been selected after a Request for Proposals for architectural services was issued to complete a feasibility study for the project.	

Years	Accomplishment Narrative	# Benefitting
2012	First Quarter: The original Central Kitchen project became infeasible when redevelopment agency funds became unavailable after the CA State eliminated redevelopment. The housing project that the Central Kitchen was to be a part of no longer had funding. Spectrum requested to reprogram CDBG funds to renovate and expand the existing commercial kitchen at Eden Housing's Josephine Lum Lodge senior housing property. Spectrum has completed the feasibility study for the Lum Lodge project. The architectural firm Noll and Tam completed design development work and construction drawings. Construction is scheduled to commence in January and be completed in April. Second Quarter: The architect completed design development work and proceeded to construction drawings with a target completion date of 01/27/13. Spectrum, Eden Housing, and the architect met early December to review and refine the project scope. Architect is on track to completion construction drawings on schedule. Third Quarter: The architect completed design development work and proceeded to construction drawings with a target completion date of January 17, 2013. Spectrum, Eden Housing, and the architect met in early December to review and refine the project scope. As of the date of this report, the architect is on track to completion construction drawings on schedule. Spectrum and Eden Housing held periodic project update calls to keep fundraising and other project activities on track. Fourth Quarter: The architect completed construction drawings and submitted for approval from the County of Alameda Health Departments and for building permits from the City of Hayward. Spectrum made good progress on fundraising efforts and is on track to have all necessary funds raised by the end of the calendar year 2013. Spectrum and Eden continued periodic project update calls to keep fundraising and other project activities on track.	

PGM Year: 2010

Project: 0012 - The Alameda at San Leandro Crossings - Child Care Center

IDIS Activity: 252 - The Alameda at San Leandro Crossings - Child Care Center

Status: Open

Location: 1333 Martin Blvd San Leandro, CA 94577-1370

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 08/20/2010

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Construction of tenant improvements at the child care center facility.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	1ST QUARTER Construction has not yet begun on the connected affordable housing development. During this period BRIDGE has remained engaged with Davis Street Family Resource Center and the other partners, including a child care consultant funded by a $20,000 planning grant from the Low Income Investment Fund (LIIF). 2ND QUARTER: Basically, no change. BRIDGE Housing is in the process of applying for tax credit through the State. 3RD QUARTER: Basically, no change. BRIDGE Housing is in the process of applying for tax credit through the State. 4th QUARTER: Construction has not yet begun on the connected affordable housing development. During this period, BRIDGE has remained engaged with Davis Street Family Resource Center and the other partners, including a child care consultant funded by a $20,000 planning grant from the Low Income Investment Fund (LIIF). BRIDGE is working with its development partners and the City of San Leandro to move the affordable housing development forward.	
2011	1st QUARTER: Construction has not yet begun on the connected affordable housing development. During this period, BRIDGE has remained engaged with Davis Street Family Resource Center and the other partners, including a child care consultant funded by a $20,000 planning grant from the Low Income Investment Fund (LIIF). BRIDGE is working with its development partners and the City of San Leandro to move the affordable housing development forward 2nd QUARTER: Ditto the above. 3rd QUARTER: Ditto the above. 4th QUARTER: Ditto the above.	
2012	4th QUARTER: Same as above.	

PGM Year: 2010
Project: 0013 - Section 108 Loan Repayment
IDIS Activity: 253 - Section 108 Loan Repayment

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 08/20/2010

Financing

Funded Amount:	470,350.77
Drawn Thru Program Year:	470,349.97
Drawn In Program Year:	207,534.20

Description:

The City pledges future CDBG funds to repay the 2.5 million loan over 20 years. The City anticipates beginning the repayment in FY2010-2011.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0012 - ADA Transition Plan for City Facilities

IDIS Activity: 265 - ADA Transition Plan for City Facilities

Status: Open

Location: 300 Estudillo Ave 15301 Wicks Boulevard 999 East 14th Street San Leandro, CA 94577-4706

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/12/2011

Financing

Funded Amount: 185,000.00

Drawn Thru Program Year: 9,102.24

Drawn In Program Year: 3,301.63

Description:

The Departments of Engineering and Transportation and Public Works will complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Washington Manor Library, and Marina Park) to make them more ADA accessible.

Proposed Accomplishments

Public Facilities : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In FY 2011-2012, the Departments of Engineering & Transportation and Public Works collaborated in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications has not yet commenced.	
2012	In FY 2012-2013, the Departments of Engineering and Transportation and Public Works continued to collaborate in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications have yet to commenced.	

PGM Year: 2011

Project: 0015 - Acquisition and Rehabilitation of Surf Apartments

IDIS Activity: 268 - Acquisition & Rehabilitation Surf Apartments

Status: Open

Location: 15320 Tropic Ct San Leandro, CA 94579-1832

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 03/09/2012

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 35,000.00

Drawn In Program Year: 35,000.00

Description:

Assist in the acquisition and rehabilitation of Surf Apartments, a 46-unit affordable rental housing property.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	City of San Leandro amended its FY 2011-2012 Action Plan in November 2011 in order to provide $35k CDBG funds to Eden Housing to acquire and rehabilitate Surf Apartments, a 46-unit multi-family rental housing property. In February 2012, ownership of Surf Apartments was successfully transferred to Eden Housing. Rehabilitation will undertake immediate repair work that includes roofing, bathroom fans, heaters, and insulation and physical improvements (i.e. plumbing upgrades, interior upgrades, exterior painting and lighting, and concrete and drainage repairs). Rehabilitation work has not commenced as Eden Housing will be procuring subcontractors through sealed bids in Summer/Fall 2012.	
2012	In February 2013, Eden Housing completed the rehabilitation of the 46-unit Surf Apartments. The rehabilitation included completing immediate repair work that included roofing, bathroom fans, heaters, and insulation and physical improvements (i.e. plumbing upgrades, interior upgrades, exterior paint and lighting, and concrete and draining repairs).	

PGM Year: 2012

Project: 0001 - Single-Family Housing Rehabilitation Program

IDIS Activity: 269 - Single-Family Housing Rehabilitation Program

Status: Open

Location: 1762 Klier Dr Concord, CA 94518-3406

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/19/2012

Financing

Funded Amount: 90,000.00

Drawn Thru Program Year: 85,250.06

Drawn In Program Year: 85,250.06

Description:

The Single-Family Housing Rehabilitation Program will provide grants to low- and very low-income households for minor repairs to their homes.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**14**	**1**	**0**	**0**	**14**	**1**	**0**	**0**
Female-headed Households:	12		0		12			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In FY 2012-2013, a total of 14 housing rehabilitation grants were provided using CDBG funds. Of these 14 grants, 5 were for extremely low-income (30% AMI) homeowners, 5 were for very low-income (50% AMI) homeowners, and 4 were for low-income (60% AMI) homeowners. 12 of the grants were for seniors. The breakdown for the types of grants, including combination grants, is as follows: 5 minor home repair grant, 8 mobile home repair grant, and 1 accessibility grant.	

PGM Year: 2012

Project: 0002 - Homeless Services - Building Futures with Women & Children

IDIS Activity: 270 - Homeless Services - BFWC

Status: Completed 6/30/2013 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 10/19/2012

Financing

Funded Amount: 14,718.00

Drawn Thru Program Year: 11,063.00

Drawn In Program Year: 11,063.00

Proposed Accomplishments

People (General) : 200

Description:

Emergency shelter and support services for homeless families in crisis.
Support services include case management, housing placement, parenting classes, childcare, accesss to health care and 3 daily meals.
Also addresses homelessness Priority Need Objective.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	16
Black/African American:	0	0	0	0	0	0	162	20
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	19	3
Other multi-racial:	0	0	0	0	0	0	12	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**267**	**46**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	199
Low Mod	0	0	0	50
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	267
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	First Quarter: San Leandro Shelter served 57 women & 34 children for a total of 91 unduplicated new clients. 8,343 meals and 2,781 bednights (101 of which were supported by San Leandro) provided to the 91 clients. 57 new families entering the shelter received access to health care and group sessions that help employment strategies, money management, housing strategies, parenting skills, and other basic life skills. 35 women exited San Leandro Shelter, and 51% (18) of these 57 women exited to permanent housing. Second Quarter: San Leandro Shelter served 44 women & 19 children for a total of 63 unduplicated new clients. 8,808 meals and 2,936 bednights (99 of which were supported by San Leandro) provided to the 63 clients. 44 new families entering the shelter received access to health care and group sessions that help employment strategies, money management, housing strategies, parenting skills, and other basic life skills. 23 women exited San Leandro Shelter, and 24% (6) of these 23 women exited to permanent housing. Third Quarter: San Leandro Shelter served 32 women & 11 children for a total of 43 unduplicated new clients. 7,581 meals and 2,527 bednights (99 of which were supported by San Leandro) provided to the 43 clients. 32 new families entering the shelter received access to health care and group sessions that help employment strategies, money management, housing strategies, parenting skills, and other basic life skills. 34 women exited San Leandro Shelter, and 48% (16) of these 34 women exited to permanent housing. Fourth Quarter: San Leandro Shelter served 49 women & 21 children for a total of 70 unduplicated new clients. 8,082 meals and 2,694 bednights (99 of which were supported by San Leandro) provided to the 70 clients. 49 new families entering the shelter received access to health care and group sessions that help employment strategies, money management, housing strategies, parenting skills, and other basic life skills. 28 women exited San Leandro Shelter, and 40% (11) of these 28 women exited to permanent housing.	

PGM Year: 2012

Project: 0003 - Basic Needs Program - Davis Street Family Resource Center

IDIS Activity: 271 - Basic Needs Services - DSFRC

Status: Completed 6/30/2013 12:00:00 AM

Location: 3081 Teagarden St San Leandro, CA 94577-5720

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/19/2012

Financing

Funded Amount: 24,530.00

Drawn Thru Program Year: 18,397.53

Drawn In Program Year: 18,397.53

Description:

Provide basic needs services: food, clothing, childcare, medical and dental clinic, job training and placement, crisis counseling, utility assistance, and seocial services for homeless and low-income households.

Also addresses Homelessness Priority Needs.

Proposed Accomplishments

People (General) : 10,299

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,068	5,192
Black/African American:	0	0	0	0	0	0	1,501	33
Asian:	0	0	0	0	0	0	1,258	6
American Indian/Alaskan Native:	0	0	0	0	0	0	110	36
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	287	4

American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	8
Asian White:	0	0	0	0	0	0	9	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	15	8
Other multi-racial:	0	0	0	0	0	0	1,061	757
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11,337**	**6,044**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11,122
Low Mod	0	0	0	210
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	11,337
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	First Quarter: 3,484 individuals (1,164 households) received access to Basic Needs services (food, clothing, housing, & employment referrals). Each received 3 days worth of groceries twice per month, totalling 20,952 meals. Of these 3,484 individuals: 40% had never worked, were retired, disabled, or were unemployed at time of intake; 55% maintained a form of income during the quarter; 55% of underemployed families reduced their risk of losing their jobs by maintaining a form of income during the quarter. Second Quarter: 3,762 individuals (1,063 households) received access to Basic Needs services (food, clothing, housing, & employment referrals). Each received 3 days worth of groceries twice per month, totalling 57,942 meals. Of these 3,762 individuals: 16 individuals who reported being homeless during the 1st quarter had stabilized their housing in 2nd quarter; 40% had never worked, were retired, disabled, or were unemployed at time of intake; 40% maintained a form of income during the quarter; 40% of underemployed families reduced their risk of losing their jobs by maintaining a form of income during the quarter. Third Quarter: 329 individuals & 137 households received access to Basic Needs services (food, clothing, housing, & employment referrals). Each received 3 days worth of groceries twice per month, totalling 2,466 meals. Of these 329 individuals: 1 individual who reported being homeless during the 1st quarter had stabilized their housing in 3rd quarter; 100% maintained a form of income during the quarter; 30% of underemployed families reduced their risk of losing their jobs by maintaining a form of income during the quarter. Fourth Quarter: 3,762 individuals & 1,063 households received access to Basic Needs services (food, clothing, housing, & employment referrals). Each received 3 days worth of groceries twice per month, totalling 19,134 meals. Of these 3,763 individuals: 1 individual who reported being homeless during the 1st quarter had stabilized their housing in 4th quarter; 80% maintained a form of income during the quarter; 0% of underemployed families reduced their risk of losing their jobs by maintaining a form of income during the quarter.	

PGM Year: 2012
Project: 0004 - Community Counseling Program - Davis Street Family Resource Center
IDIS Activity: 272 - Community Counseling Program - DSFRC

Status: Completed 6/30/2013 12:00:00 AM
Location: 3081 Teagarden St San Leandro, CA 94577-5720

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) National Objective: LMC

Initial Funding Date: 10/19/2012

Financing

Funded Amount: 7,008.00
Drawn Thru Program Year: 5,256.00
Drawn In Program Year: 5,256.00

Description:

Provide mental health services: crisis intervention, suicide prevention, short-term counseling -- for adults, youth, and children in individual, family, and group sessions

Proposed Accomplishments

People (General) : 96

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	14
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**56**	**14**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	53
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	First Quarter: 18 clients self referred or were referred through Alameda County Behavioral Healthcare Services (ACCESS) to Davis Street's Community Counseling program this quarter. 6 of these clients were seen by trainees for an initial and follow up visit. A treatment plan and request for extended services (if applicable) was written by their counselor. The 5 new mental health trainees from Argosy University, St. Mary's College, The Wright Institute, and UC Berkeley were welcomed. Second Quarter: 71 clients self referred or were referred through Alameda County Behavioral Healthcare Services (ACCESS) to Davis Street's Community Counseling program this quarter. 14 of these clients were San Leandro residents who received therapeutic services during the quarter. DSFRC continued to work with the San Leandro school district to streamline the referral process for child and adolescent referrals. Third Quarter: 90 clients self referred or were referred through Alameda County Behavioral Healthcare Services (ACCESS) to Davis Street's Community Counseling program this quarter. 43 of these clients were San Leandro residents who received therapeutic services during the quarter. DSFRC added 2 new positions: 1 intern to address the increase in referrals and a 1 mental health intake worker to assist in the triage, assessment, and placement of clients. Fourth Quarter: DSFRC refocused its resources and directed them to providing long term care, rather than short term care, to 52 of the 56 clients they have seen. DSFRC also has created a collaboration with San Leandro Unified School District where SLUSD will refer its youth in need of criss to DSFRC.	

PGM Year: 2012

Project: 0009 - Rental Assistance Program - ECHO Housing

IDIS Activity: 273 - Rental Assistance Program - ECHO Housing

Status: Completed 6/30/2013 12:00:00 AM

Location: 770 A St Hayward, CA 94541-3956

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/19/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 4,012.41

Drawn In Program Year: 4,012.41

Description:

Short-term assistance for delinquent rent or move-in costs

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**2**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	First Quarter: ECHO Housing prescreened 4 households (7 persons) to determine needs and assess initial eligibility to the Rental Assistance Program. These same 4 households received budget/support counseling, were referred to other resources, and had their guarantee contracts implemented. These guaranteed contracts paid delinquent rents, which prevented homelessness, or secured housing by helping with move-in security deposits. Second Quarter: ECHO Housing prescreened 2 households (8 persons) to determine needs and assess initial eligibility to the Rental Assistance Program. These same 2 households received budget/support counseling, were referred to other resources, and had their guarantee contracts implemented. Overall, 17 were referred to other resources and 19 households received budget/support counseling. 2 households were provided with on-going support to tenants and landlords. Third Quarter: Except for as-needed on-going support for clients, ECHO Housing has completed the contract goals for the Rental Assistance Program for the City of San Leandro. Fourth Quarter: Except for as-needed on-going support for clients, ECHO Housing has completed the contract goals for the Rental Assistance Program for the City of San Leandro.	

PGM Year: 2012

Project: 0005 - Tenant / Landlord Counseling - ECHO Housing

IDIS Activity: 274 - Tenant / Landlord Counseling - ECHO Housing

Status: Completed 6/30/2013 12:00:00 AM

Location: 770 A St Hayward, CA 94541-3956

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date: 10/19/2012

Financing

Funded Amount: 10,512.00

Drawn Thru Program Year: 9,393.58

Drawn In Program Year: 9,393.58

Description:

Respond to tenantlandlord inquiries and complaints and provide counseling to landlords and low-income tenants regarding their legal rights and responsibilities.
Also addresses Homelessness Priority Need Objective.

Proposed Accomplishments

People (General) : 92

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	191	2
Black/African American:	0	0	0	0	0	0	217	0
Asian:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	175	168
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**631**	**170**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	474
Low Mod	0	0	0	150
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	631
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	First Quater: Tenant-Landlord Counselors served 72 clients who had 76 inquiries (34 evictions, 9 deposits, 9 repairs, 4 rent increases, 1 entry inquiry, and 19 other services which include information on rental contracts and unlawful detainers, providing general information on tenant and landlord rights with referrals to attorneys, the Building Inspector, Eden Housing, Eviction Defense, ECHO's Fair Housing Department, Legal Aid, Small Claims Court, and mediation services. 13 households were referred to private attorneys and Small Claims Court. 6 clients were referred to outside agencies. Second Quater: Tenant-Landlord Counselors served 68 clients who had 75 inquiries (34 evictions, 5 deposits, 15 repairs, 7 rent increases, 3 entry inquiry, and 11 other services which include information on rental contracts and unlawful detainers, providing general information on tenant and landlord rights with referrals to attorneys, Rent Board, Eviction Defense, ECHO's Fair Housing & Rental Assistance Departments, Small Claims Court, and mediation services. 12 households were referred to private attorneys and Small Claims Court. 3 clients were referred to outside agencies. Third Quater: Tenant-Landlord Counselors served 78clients who had 82 inquiries (34 evictions, 8 deposits, 15 repairs, 5 rent increases, 2 retaliations, 1 entry inquiry, and 17 other services which include information on rental contracts and unlawful detainers, providing general information on tenant and landlord rights with referrals to attorneys, Rent Board, Eviction Defense, ECHO's Fair Housing & Rental Assistance Departments, Small Claims Court, and mediation services. 12 households were referred to private attorneys and Small Claims Court. 6 clients were referred to outside agencies. Fourth Quarter: Tenant-Landlord Counselors served 73 clients who had 73 inquiries (24 evictions, 3 deposits, 11 repairs, 8 rent increases, and 27 other services which include information on rental contracts and unlawful detainers, providing general information on tenant and landlord rights with referrals to attorneys, the Building Department, Eviction Defense, San Leandro Rent Review, Small Claims Court, and mediation services. 6 clients were referred to outside agencies. 6 cases involving repairs were conciliated. 9 households were referred to private attorneys and Small Claims Court. 4 were referrals to outside agencies.	

PGM Year: 2012

Project: 0006 - Pathways Counseling Center's Family Strengthening Program - Girls, Inc.

IDIS Activity: 275 - Pathways Counseling Center - Girls, Inc.

Status: Completed 6/30/2013 12:00:00 AM

Location: 13666 E 14th St San Leandro, CA 94578-2538

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 10/19/2012

Financing

Funded Amount: 7,008.00

Drawn Thru Program Year: 5,999.13

Drawn In Program Year: 5,999.13

Description:

Provide prevention, crisis interventionin-custody, respite care intervention (24-48 hours), and mental health treatment services for pre-delinquent and delinquent children and their families.

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	10
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**21**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	First Quarter: Girls, Inc. do not have any numbers to report this quarter because school began in late August, and their intern began in school on September 25th. The post-degree master's level psychology intern was placed at Washington Elementary School and will provide 16 hours of mental health services at the school each week beginning on October 1st. Second Quarter: The Girls, Inc. psychology intern placed at Washington Elementary School saw 13 total students during this quarter. She had a total of 33 assessment, individual therapy, and parent meeting and phone conversations with parents. The intern has also taken leadership role in newly established Coordination of Services Team (COST) introduced by the school district. A 2nd intern will be placed this school for 8 hours a week beginning on January 7, 2013 due to the high need of services. Third Quarter: The new COST program was put in place at Washington Elementary School at the beginning of this quarter. Per the school principalÂ¿s request, a 2nd clinician was placed at the school for an additional 8 hours. The clinicians provided 24 total appointments with students and/or their parents. 33 students (and their parents, when possible) were seen for 72 total individual therapy and parenting support appointments. 12 group therapy sessions were conducted. Fourth Quarter: The clinicians provided 55 individual therapy and/or parenting support meetings with students and their families. total appointments with students and/or their parents. A total of 79 students (and their parents, when possible) were seen for a total of 388 individual therapy and parenting support appointments. 21 group therapy sessions were conducted.	

PGM Year: 2012
Project: 0007 - Safe Alternatives to Violent Environments
IDIS Activity: 276 - Community Oriented Prevention Services - COPS/SAVE

Status: Completed 6/30/2013 12:00:00 AM
Location: citywide San Leandro, CA 94577

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 10/19/2012

Financing

Funded Amount: 7,667.00
Drawn Thru Program Year: 5,751.00
Drawn In Program Year: 5,751.00

Description:

Provide services that prevent the perpetuation of unhealthy intimate relationships and crisis intervention services to domestic violence victims identified in police reports.

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	69
Black/African American:	0	0	0	0	0	0	77	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**235**	**69**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	234
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	235
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	First Quarter: The Teen Dating Violence Program was presented to 75 students at 3 Alameda County schools. 92% of these 75 students reported an increased awareness of teen dating violence issues. 74 Alameda County residents received crisis intervention services, education, and/or referrals. 52 clients received more intensive services to assist them in increasing their safety and self-sufficiency levels. Second Quarter: The Teen Dating Violence Program was presented to 1,593 students at 10 Alameda County schools. 93% of these 1,593 students reported an increased awareness of teen dating violence issues. 52 Alameda County residents received crisis intervention services, education, and/or referrals. 40 clients received more intensive services to assist them in increasing their safety and self-sufficiency levels. Third Quarter: The Teen Dating Violence Program was presented to 1,292 students at 10 Alameda County schools. 90% of these 1,292 students reported an increased awareness of teen dating violence issues. 56 Alameda County residents received crisis intervention services, education, and/or referrals. 11 clients received more intensive services to assist them in increasing their safety and self-sufficiency levels. Fourth Quarter: The Teen Dating Violence Program was presented to 1,774 students at 11 Alameda County schools. 83% of these 1,774 students reported an increased awareness of teen dating violence issues. 53 Alameda County residents received crisis intervention services, education, and/or referrals. 8 clients received more intensive services to assist them in increasing their safety and self-sufficiency levels.	

PGM Year: 2012

Project: 0008 - Meal Delivery to Homebound Seniors - SOS/Meals on Wheels

IDIS Activity: 277 - Senior Support Servcies - SOS/Meals on Wheels

Status: Completed 6/30/2013 12:00:00 AM

Location: city-wde San Leandro, CA 94577

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/19/2012

Financing

Funded Amount: 7,667.00

Drawn Thru Program Year: 6,220.88

Drawn In Program Year: 6,220.88

Description:

Meal delivery to homebound seniors, 60 years of age and older, who are unable to shop for food or prepare meals for themselves.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	19
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**144**	**19**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	First Quarter: SOS/Meals on Wheels provided hot and nutritious meals to 36 homebound seniors, 60 years and older, this quarter. There is no waiting list. Delivery staff also provided daily check-in to ensure the seniors' health and safety. Second Quarter: SOS/Meals on Wheels provided hot and nutritious meals to 36 homebound seniors, 60 years and older, this quarter. There is no waiting list. Delivery staff also provided daily check-in to ensure the seniors' health and safety. Third Quarter: SOS/Meals on Wheels provided hot and nutritious meals to 36 homebound seniors, 60 years and older, this quarter. There is no waiting list. Delivery staff also provided daily check-in to ensure the seniors' health and safety. Fourth Quarter: SOS/Meals on Wheels provided hot and nutritious meals to 36 homebound seniors, 60 years and older, this quarter. There is no waiting list. Delivery staff also provided daily check-in to ensure the seniors' health and safety.	

PGM Year: 2012

Project: 0010 - City-wide Handicap Accessible Curb Cuts

IDIS Activity: 278 - City-wide Handicap Accessible Curb Cuts

Status: Open

Location: city-wide San Leandro, CA 94577

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 10/19/2012

Financing

Funded Amount: 31,139.00

Drawn Thru Program Year: 0.00

Description:

Construction of new concrete ADA-compliant ramps and sidewalks along public right of way throughout the City of San Leandro

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In FY 2012-2013, the City of San Leandro continued to remove barriers to travel for disabled citizens by replacing or installing 30 Americans with Disabilities Act (ADA)-compliant pedestrian ramps in locations throughout the City.	

PGM Year: 2012

Project: 0011 - General Administration of CDBG Program

IDIS Activity: 279 - General Administration of CDBG Program

Status: Completed 6/30/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/19/2012

Description:
General administration of CDBG Program

Financing

Funded Amount:	112,147.00
Drawn Thru Program Year:	108,380.06
Drawn In Program Year:	108,380.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: **$1,247,746.77**

Total Drawn Thru Program Year:	**$883,539.75**
Total Drawn In Program Year:	**$597,141.22**

PR 26 – CDBG Financial Summary Report

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	101,742.61
02 ENTITLEMENT GRANT	560,739.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	169,548.75
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	129,317.88
08 TOTAL AVAILABLE (SUM, LINES 01-07)	961,348.24
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	281,226.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	281,226.96
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,380.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	207,534.20
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	43,528.46
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	640,669.68
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	320,678.56
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	246,226.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	246,226.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	87.55%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	66,093.53
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	18,016.47
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	84,110.00
32 ENTITLEMENT GRANT	560,739.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	560,739.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	108,380.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	3,766.94
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	112,147.00
42 ENTITLEMENT GRANT	560,739.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	560,739.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	15	268	Acquisition & Rehabilitation Surf Apartments	14B	LMH	$35,000.00
Total						$35,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	9	226	5506987	SISTER ME HOME DOMESTIC VIOLENCE CENTER	03	LMC	$33,480.92
2008	9	226	5562931	SISTER ME HOME DOMESTIC VIOLENCE CENTER	03	LMC	$18,100.82
2008	11	228	5536609	SPECTRUM COM SVCS/SVC OPS FOR SENIORS	03	LMC	$32,196.87
2008	11	228	5546837	SPECTRUM COM SVCS/SVC OPS FOR SENIORS	03	LMC	$7,803.13
2011	12	265	5506987	ADA Transition Plan for City Facilities	03	LMC	$3,050.81
2011	12	265	5525015	ADA Transition Plan for City Facilities	03	LMC	$194.87
2011	12	265	5562931	ADA Transition Plan for City Facilities	03	LMC	$55.95
2012	1	269	5506987	Single-Family Housing Rehabilitation Program	14A	LMH	$3,166.68
2012	1	269	5525015	Single-Family Housing Rehabilitation Program	14A	LMH	$74,166.68
2012	1	269	5536609	Single-Family Housing Rehabilitation Program	14A	LMH	$3,166.68
2012	1	269	5562931	Single-Family Housing Rehabilitation Program	14A	LMH	$3,166.68
2012	1	269	5573108	Single-Family Housing Rehabilitation Program	14A	LMH	$1,583.34
2012	2	270	5506987	Homeless Services - BFWC	05G	LMC	$3,737.00
2012	2	270	5525015	Homeless Services - BFWC	05G	LMC	$2,442.00
2012	2	270	5536609	Homeless Services - BFWC	05G	LMC	$1,221.00
2012	2	270	5546837	Homeless Services - BFWC	05G	LMC	$1,221.00
2012	2	270	5562931	Homeless Services - BFWC	05G	LMC	$1,221.00
2012	2	270	5573108	Homeless Services - BFWC	05G	LMC	$1,221.00
2012	3	271	5506987	Basic Needs Services - DSFRC	05	LMC	$6,132.51
2012	3	271	5525015	Basic Needs Services - DSFRC	05	LMC	$4,088.34
2012	3	271	5536609	Basic Needs Services - DSFRC	05	LMC	$2,044.17
2012	3	271	5546837	Basic Needs Services - DSFRC	05	LMC	$2,044.17
2012	3	271	5562931	Basic Needs Services - DSFRC	05	LMC	$2,044.17
2012	3	271	5573108	Basic Needs Services - DSFRC	05	LMC	$2,044.17
2012	4	272	5506987	Community Counseling Program - DSFRC	05O	LMC	$1,752.00
2012	4	272	5525015	Community Counseling Program - DSFRC	05O	LMC	$1,168.00
2012	4	272	5536609	Community Counseling Program - DSFRC	05O	LMC	$584.00
2012	4	272	5546837	Community Counseling Program - DSFRC	05O	LMC	$584.00
2012	4	272	5562931	Community Counseling Program - DSFRC	05O	LMC	$584.00
2012	4	272	5573108	Community Counseling Program - DSFRC	05O	LMC	$584.00
2012	5	274	5506987	Tenant / Landlord Counseling - ECHO Housing	05K	LMC	$2,927.79
2012	5	274	5525015	Tenant / Landlord Counseling - ECHO Housing	05K	LMC	$1,899.38
2012	5	274	5536609	Tenant / Landlord Counseling - ECHO Housing	05K	LMC	$1,082.75
2012	5	274	5546837	Tenant / Landlord Counseling - ECHO Housing	05K	LMC	$1,373.25
2012	5	274	5562931	Tenant / Landlord Counseling - ECHO Housing	05K	LMC	$1,134.11
2012	5	274	5573108	Tenant / Landlord Counseling - ECHO Housing	05K	LMC	$976.30
2012	6	275	5506987	Pathways Counseling Center - Girls, Inc.	05O	LMC	$1,850.38
2012	6	275	5525015	Pathways Counseling Center - Girls, Inc.	05O	LMC	$1,253.28
2012	6	275	5536609	Pathways Counseling Center - Girls, Inc.	05O	LMC	$708.70
2012	6	275	5546837	Pathways Counseling Center - Girls, Inc.	05O	LMC	$734.36
2012	6	275	5562931	Pathways Counseling Center - Girls, Inc.	05O	LMC	$801.60
2012	6	275	5573108	Pathways Counseling Center - Girls, Inc.	05O	LMC	$650.81
2012	7	276	5506987	Community Oriented Prevention Services - COPS/SAVE	05G	LMC	$1,917.00
2012	7	276	5525015	Community Oriented Prevention Services - COPS/SAVE	05G	LMC	$639.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	7	276	5536609	Community Oriented Prevention Services - COPS/SAVE	05G	LMC	$1,278.00
2012	7	276	5546837	Community Oriented Prevention Services - COPS/SAVE	05G	LMC	$639.00
2012	7	276	5562931	Community Oriented Prevention Services - COPS/SAVE	05G	LMC	$639.00
2012	7	276	5573108	Community Oriented Prevention Services - COPS/SAVE	05G	LMC	$639.00
2012	8	277	5506987	Senior Support Servcies - SOS/Meals on Wheels	05A	LMC	$2,387.36
2012	8	277	5525015	Senior Support Servcies - SOS/Meals on Wheels	05A	LMC	$1,277.84
2012	8	277	5536609	Senior Support Servcies - SOS/Meals on Wheels	05A	LMC	$638.92
2012	8	277	5546837	Senior Support Servcies - SOS/Meals on Wheels	05A	LMC	$638.92
2012	8	277	5562931	Senior Support Servcies - SOS/Meals on Wheels	05A	LMC	$638.92
2012	8	277	5573108	Senior Support Servcies - SOS/Meals on Wheels	05A	LMC	$638.92
2012	9	273	5506987	Rental Assistance Program - ECHO Housing	05	LMC	$1,133.28
2012	9	273	5525015	Rental Assistance Program - ECHO Housing	05	LMC	$1,102.99
2012	9	273	5536609	Rental Assistance Program - ECHO Housing	05	LMC	$414.46
2012	9	273	5546837	Rental Assistance Program - ECHO Housing	05	LMC	$501.86
2012	9	273	5562931	Rental Assistance Program - ECHO Housing	05	LMC	$458.43
2012	9	273	5573108	Rental Assistance Program - ECHO Housing	05	LMC	$401.39
Total							$246,226.96